

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Subsistence Special Projects
Component

Component: Subsistence Special Projects

Contact: Mary C. Pete, Director

Tel: (907) 465-4147 **Fax:** (907) 465-4147 **E-mail:** Mary_Pete@fishgame.state.ak.us

Component Mission

To gather, quantify, evaluate, and report data about uses, users, and methods of subsistence hunting and fishing, and make recommendations on the effects of federal and state laws and regulations on subsistence use.

Component Services Provided

Through this component, the division provides information that relates to specific issues primarily, but not exclusively, pertaining to land and resource management activities by federal agencies. Under this component, projects are conducted under contract with federal agencies and other state agencies for collecting and presenting subsistence information. The public expects information on subsistence uses to be presented along with information on other uses of fish and wildlife when allocation and land use decisions are made. This information contributes also to the division's comprehensive database on subsistence uses by Alaskan communities. The division is the only source in the state for comprehensive, reliable subsistence information.

Component Goals and Strategies

Provide comprehensive, accurate information on subsistence uses of fish and game. This goal is similar to that described under the Subsistence Component, however funding sources are different. Through this component, and under the terms of separate contractual agreements with several federal and state agencies, the division undertakes research that provides information about subsistence in Alaska. The information is subsequently made available to the public by both the division and contracting agency. Information generally is pertinent to both state and federal subsistence management programs. This research function is the primary goal of the division and will be maintained to the maximum extent possible given available funding.

Key Component Issues for FY2001 – 2002

- 1) Comprehensive subsistence surveys for selected communities.
- 2) Documentation and analysis of bird harvests for subsistence.
- 3) Documentation and analysis of marine mammal harvests.
- 4) Documenting and presenting information on subsistence fisheries statewide.
- 5) Documentation and analysis of wildlife harvests in selected areas of the state.

Major Component Accomplishments for FY2000

The division's research addressed a number of subsistence management issues in FY00-01. Studies in the component addressed subsistence harvest levels of seals, sea lions, beluga, waterfowl and caribou on federal public land in Alaska as well as large land mammals in the interior region, updated subsistence harvest and use profiles in southeast, southcentral, and western Alaska, and subsistence impacts related to the Exxon Valdez Oil Spill. The projects addressed federal subsistence management issues, and contribute significantly to the state's understanding of subsistence uses by Alaska residents. The division's information was used in the state's efforts to regain full management of subsistence.

Statutory and Regulatory Authority

AS16.05.094 AS16.05.258 5AAC 99.010

Subsistence Special Projects
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	730.0	1,321.2	1,228.6
72000 Travel	55.9	204.0	204.0
73000 Contractual	70.2	604.4	689.4
74000 Supplies	9.1	69.8	69.8
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	865.2	2,199.4	2,191.8
Funding Sources:			
1002 Federal Receipts	799.8	2,088.8	2,081.7
1007 Inter-Agency Receipts	60.9	40.6	40.1
1108 Statutory Designated Program Receipts	4.5	70.0	70.0
Funding Totals	865.2	2,199.4	2,191.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	799.8	2,088.8	2,088.8	2,081.7	2,081.7
Interagency Receipts	51015	60.8	40.6	40.6	40.1	40.1
Statutory Designated Program Receipts	51063	4.5	70.0	70.0	70.0	70.0
Restricted Total		865.1	2,199.4	2,199.4	2,191.8	2,191.8
Total Estimated Revenues		865.1	2,199.4	2,199.4	2,191.8	2,191.8

Subsistence Special Projects
Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	2,088.8	110.6	2,199.4
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.0	-7.1	-0.5	-7.6
FY2002 Governor	0.0	2,081.7	110.1	2,191.8

Subsistence Special Projects**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	9	11	Annual Salaries	934,080
Part-time	11	9	COLA	6,114
Nonpermanent	62	62	Premium Pay	0
			Annual Benefits	315,356
			<i>Less 2.15% Vacancy Factor</i>	(26,950)
			Lump Sum Premium Pay	0
Totals	82	82	Total Personal Services	1,228,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Administrative Clerk III	2	0	0	1	3
Analyst/Programmer III	2	0	0	0	2
Asst Dir Dept Fish & Game	0	0	1	0	1
F&W Technician II	1	0	1	60	62
F&W Technician III	0	0	0	1	1
Subsist Resource Spec II	3	1	1	1	6
Subsist Resource Spec III	2	1	1	1	5
Wildlife Biologist II	0	0	0	1	1
Totals	10	2	5	65	82