

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Public Communications
Component

Component: Public Communications

Contact: Kevin Brooks, Director

Tel: (907) 465-5999 **Fax:** (907) 465-6078 **E-mail:** kevin_brooks@fishgame.state.ak.us

Component Mission

The Public Communications Section provides information to the public relating to fish and wildlife resources and programs. The section is responsible for providing accurate and timely information to the fish and wildlife user public to further their understanding of the purposes of regulations, policies, activities and the numerous high profile issues of the department.

Component Services Provided

This section's main emphasis is on news releases to educate the public and private sectors, producing educational materials needed by the legislature and staff, and providing photographic and videographic information for the public. The section also plays a key role in the department's ongoing effort to provide information to the public over the Internet.

Component Goals and Strategies

The Public Communications Section's goal is to inform and educate the general public, as well as the legislature and other state agencies, on fish and wildlife resources, news and events as well as departmental policy changes and activities through news releases, video's, brochures, pamphlets and the Internet.

Key Component Issues for FY2001 – 2002

The main issue for this section is the timely and accurate dissemination of information vital to fish and wildlife resource management.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

AS16
AS37
AK Administrative Manual

Public Communications
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	46.9	66.2	67.6
72000 Travel	4.0	4.0	4.0
73000 Contractual	4.6	59.2	57.8
74000 Supplies	2.1	6.3	6.3
75000 Equipment	2.8	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	60.4	135.7	135.7
Funding Sources:			
1007 Inter-Agency Receipts	60.4	135.7	135.7
Funding Totals	60.4	135.7	135.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	60.4	135.7	135.7	135.7	135.7
Restricted Total		60.4	135.7	135.7	135.7	135.7
Total Estimated Revenues		60.4	135.7	135.7	135.7	135.7

Public Communications

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	135.7	135.7
FY2002 Governor	0.0	0.0	135.7	135.7

Public Communications
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	50,025
Part-time	0	0	COLA	547
Nonpermanent	1	1	Premium Pay	0
			Annual Benefits	17,558
			<i>Less 0.78% Vacancy Factor</i>	(530)
			Lump Sum Premium Pay	0
Totals	2	2	Total Personal Services	67,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	0	1
Information Officer II	0	0	1	0	1
Totals	0	0	2	0	2