

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Fish and Game  
Sport Fisheries Special Projects  
Component

## **Component: Sport Fisheries Special Projects**

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### **Component Mission**

To develop partnerships between state and federal management agencies, local governments and sport fishing organizations to address fisheries issues of mutual concern while maintaining sport fishing access and opportunity.

### **Component Services Provided**

The Division of Sport Fish works with local governments, schools, and private sportsmen's organizations to obtain funding and conduct projects designed to benefit sport fisheries. This component also provides the ability for the state to address unexpected, often short-term, fisheries issues that develop during the course of a fishing season.

With the implementation of dual State/Federal Subsistence fisheries management, this component will fund the collection of information and provide technical review of issues and solutions to problems that may affect sport fishing opportunity.

### **Component Goals and Strategies**

The goals of the Special Projects component are to develop partnerships between state and federal management agencies, local governments, and sport fishing organizations to address fisheries issues of mutual concern; to ensure sufficient water is available in rivers and streams to sustain sport fishery resources; to improve fishery management and stock assessment for chinook salmon stocks covered by the U.S./Canada Pacific Salmon Treaty; and to provide authority to receive and expend funds from various sources for sport fisheries research, management, and enhancement, as well as information dissemination.

With the implementation of dual State/Federal Subsistence fisheries management, we intend to use available funding to minimize the risk of decreased opportunity for sport fishing due to the Federal Subsistence Monitoring process and increase opportunities to work with rural residents on fisheries related projects.

### **Key Component Issues for FY2001 – 2002**

Implementation of a dual State/Federal Subsistence fisheries management system will require that the division monitor sport fisheries throughout the state in order to determine if and when the opportunity to participate in sport fishing is at risk due to the federal subsistence process.

Salmon stocks have been declining all along the west coast. Funding has been provided to the division through a Pacific Salmon Treaty Letter of Agreement to collect information throughout the Southeast Region and Canada for purposes of rebuilding chinook stocks. Funding has also been made available through the Southeast Sustainable Salmon Fund to initiate an ecosystem wide sentinel monitoring program for coastwide stocks and their habitat.

### **Major Component Accomplishments for FY2000**

Support was provided for continued operation of the Auke Creek weir, which is a cooperative effort between the Division of Sport Fish, NOAA and the University of Alaska Southeast.

Five chinook research projects were initiated in Southeast Alaska with funding from the Pacific Salmon Treaty, Letter of Agreement. Projects included collection of biological data from chinook harvested in sport fisheries throughout the region as well as stock assessment projects on the Keta, Stikine, Chilkat, and Alsek rivers.

A number of training opportunities were provided for division staff in the following general fields: habitat monitoring and sampling; GIS technology; leadership development; stock assessment technology and modeling; decision analysis methods; and data analysis techniques.

### **Statutory and Regulatory Authority**

AS 16.05.010-16.10.620  
5 AAC 46.001-70.060  
5 AAC 75.001-75.695  
16 U.S.C. 777-777k  
50 CFR PRT.80

**Sport Fisheries Special Projects  
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	203.3	556.5	1,820.3
72000 Travel	18.7	69.6	126.9
73000 Contractual	43.9	526.1	1,244.2
74000 Supplies	30.9	161.1	382.9
75000 Equipment	35.6	117.3	301.8
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>332.4</b>	<b>1,430.6</b>	<b>3,876.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	64.5	1,046.0	3,056.6
1007 Inter-Agency Receipts	267.9	121.3	121.4
1024 Fish and Game Fund	0.0	100.0	100.5
1061 Capital Improvement Project Receipts	0.0	0.0	434.1
1108 Statutory Designated Program Receipts	0.0	163.3	163.5
<b>Funding Totals</b>	<b>332.4</b>	<b>1,430.6</b>	<b>3,876.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	64.5	1,046.0	1,050.0	3,056.6	3,000.0
Interagency Receipts	51015	267.9	121.3	120.0	121.4	160.0
Fish and Game Fund	51045	0.0	100.0	100.0	100.5	100.0
Statutory Designated Program Receipts	51063	0.0	163.3	163.0	163.5	170.0
Capital Improvement Project Receipts	51200	23.0	0.0	0.0	434.1	435.0
<b>Restricted Total</b>		<b>355.4</b>	<b>1,430.6</b>	<b>1,433.0</b>	<b>3,876.1</b>	<b>3,865.0</b>
<b>Total Estimated Revenues</b>		<b>355.4</b>	<b>1,430.6</b>	<b>1,433.0</b>	<b>3,876.1</b>	<b>3,865.0</b>

## Sport Fisheries Special Projects

### Proposed Changes in Levels of Service for FY2002

The Office of Federal Subsistence Management has made significant funding available to State and local governments under the Federal Fisheries Resource Monitoring program. The division has requested an increment to receive funding from this agency so that we can be an active participant in the regulatory process.

We also plan to initiate several new coho salmon research projects under the Southeast Sustainable Salmon Fund. Projects include collection of biological data from coho salmon harvested in sport fisheries and indicator species throughout the Southeast region as well as stock assessment projects on the Unuk, Chickamin, Sarkar, Nakwasina, and Chilkat rivers.

### Summary of Component Budget Changes

#### From FY2001 Authorized to FY2002 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>1,046.0</b>	<b>384.6</b>	<b>1,430.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	0.0	10.6	4.7	15.3
<b>Proposed budget increases:</b>				
-Federal Authority Increment for Various Federal Subsistence Projects	0.0	2,000.0	0.0	2,000.0
-CIP Receipt Authority Increment for Governor's Southeast Sustainable Salmon Fund	0.0	0.0	430.2	430.2
<b>FY2002 Governor</b>	<b>0.0</b>	<b>3,056.6</b>	<b>819.5</b>	<b>3,876.1</b>

**Sport Fisheries Special Projects****Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	2	3	Annual Salaries	1,242,677
Part-time	8	49	COLA	5,422
Nonpermanent	0	7	Premium Pay	51,898
			Annual Benefits	556,351
			<i>Less 1.94% Vacancy Factor</i>	<i>(36,048)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>59</b>	<b>Total Personal Services</b>	<b>1,820,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	0	1	1
Analyst/Programmer III	1	0	0	0	1
Biometrician II	0	1	0	0	1
F&W Technician I	0	3	0	0	3
F&W Technician II	0	3	7	12	22
F&W Technician III	0	1	4	11	16
Fishery Biologist I	0	3	0	4	7
Fishery Biologist II	0	2	2	1	5
Fishery Biologist III	0	2	1	0	3
<b>Totals</b>	<b>1</b>	<b>15</b>	<b>14</b>	<b>29</b>	<b>59</b>