

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
CARA Implementation
Component

Component: CARA Implementation

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Component Mission

There is no separate mission for this component.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

Congress has passed legislation to add \$50 million to the Pittman-Robertson portion of the Fish and Wildlife Restoration Act. These funds will be allocated to state wildlife agencies on a formula and the Division of Wildlife Conservation expects to receive an additional \$2,425.0 in federal (P-R) receipts in FY2002. These funds must be matched on a 75% federal to 25% state basis. For FY2002 there is sufficient non-federal funding available in the Wildlife Conservation Component to match these additional federal funds. However, a source of matching funds will need to be established for FY2003 and beyond.

The FY2002 budget request for the Division of Wildlife Conservation includes this new component for receipt of these funds. The intent of congress in providing these funds is to address the unmet funding needs for management of species that are not hunted, wildlife education, and wildlife related outdoor recreation. The division is in the process of obtaining recommendations from staff and the public to determine what type of programs, within these three general areas, are desired. At this time the details of line-item breakdown, number of new positions, and specific projects for this fund is unknown. The initial component request for FY2002 will include the entire \$2,425.0 million as an unallocated lump sum. A budget amendment will be submitted to the 2001 legislature as soon as more detail is available for the expenditure of these funds.

Major Component Accomplishments for FY2000

This component is new for the FY2002 budget request so there are no accomplishments to report.

Statutory and Regulatory Authority

AS 16.05
PL 96-467

CARA Implementation
Component Financial Summary

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|--------------------------------|----------------|-------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 0.0 | 0.0 | 0.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 2,425.0 |
| Expenditure Totals | 0.0 | 0.0 | 2,425.0 |
| Funding Sources: | | | |
| 1002 Federal Receipts | 0.0 | 0.0 | 2,425.0 |
| Funding Totals | 0.0 | 0.0 | 2,425.0 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2000 Actuals | FY2001 Authorized | FY2001 Cash Estimate | FY2002 Governor | FY2003 Forecast |
|---------------------------------|------------------------|----------------|-------------------|----------------------|-----------------|-----------------|
| Unrestricted Revenues | | | | | | |
| None. | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | | | |
| Federal Receipts | 51010 | 0.0 | 0.0 | 0.0 | 2,425.0 | 5,000.0 |
| Restricted Total | | 0.0 | 0.0 | 0.0 | 2,425.0 | 5,000.0 |
| Total Estimated Revenues | | 0.0 | 0.0 | 0.0 | 2,425.0 | 5,000.0 |

CARA Implementation

Proposed Changes in Levels of Service for FY2002

No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 0.0 | 0.0 | 0.0 | 0.0 |
| Proposed budget increases: | | | | |
| -Add new federal funding for CARA Implementation | 0.0 | 2,425.0 | 0.0 | 2,425.0 |
| FY2002 Governor | 0.0 | 2,425.0 | 0.0 | 2,425.0 |