

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Habitat Permitting/Title 16
Component

Component: Habitat Permitting/Title 16

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Component Mission

The Title 16 Permitting component was created several years ago by the legislature to ensure that General Fund appropriations were primarily allocated towards permitting activities. In FY01, the Habitat and Restoration Division created a project based budget which clearly identifies General Fund allocations and expenditures. Since General Fund allocations and expenditures are now easily tracked and accounted for, the Title 16 Permitting component has been merged with the Habitat component in this FY02 budget request to reduce budget complexity and administrative workload.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Habitat Permitting/Title 16
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,904.7	2,372.1	0.0
72000 Travel	71.3	181.1	0.0
73000 Contractual	233.1	507.8	0.0
74000 Supplies	42.7	63.0	0.0
75000 Equipment	30.1	39.3	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,281.9	3,163.3	0.0
Funding Sources:			
1002 Federal Receipts	48.6	381.6	0.0
1003 General Fund Match	44.1	79.3	0.0
1004 General Fund Receipts	1,555.5	1,448.6	0.0
1007 Inter-Agency Receipts	619.2	1,024.3	0.0
1108 Statutory Designated Program Receipts	14.5	229.5	0.0
Funding Totals	2,281.9	3,163.3	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	48.6	381.6	381.6	0.0	0.0
Interagency Receipts	51015	619.2	1,024.3	1,024.3	0.0	0.0
Statutory Designated Program Receipts	51063	14.5	229.5	229.5	0.0	0.0
Restricted Total		682.3	1,635.4	1,635.4	0.0	0.0
Total Estimated Revenues		682.3	1,635.4	1,635.4	0.0	0.0

Habitat Permitting/Title 16**Proposed Changes in Levels of Service for FY2002**

No service changes.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,527.9	381.6	1,253.8	3,163.3
Adjustments which will continue current level of service:				
-Merger of Habitat and Title 16 Permitting Components	-1,527.9	-381.6	-1,253.8	-3,163.3
FY2002 Governor	0.0	0.0	0.0	0.0

Habitat Permitting/Title 16

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	35	0	Annual Salaries	0
Part-time	8	0	Premium Pay	0
Nonpermanent	3	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	46	0	Total Personal Services	0

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0