

State of Alaska FY2002 Governor's Operating Budget

Department of Fish and Game
Commissioner's Office
Budget Request Unit

Commissioner's Office Budget Request Unit

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BRU Mission

See component.

BRU Services Provided

See component.

BRU Goals and Strategies

See component.

Key BRU Issues for FY2001 – 2002

See component.

Major BRU Accomplishments for FY2000

See component.

**Commissioner's Office
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Commissioner's Office	502.9	198.5	132.3	833.7	549.7	222.6	186.1	958.4	551.2	222.7	86.8	860.7
Totals	502.9	198.5	132.3	833.7	549.7	222.6	186.1	958.4	551.2	222.7	86.8	860.7

Commissioner's Office
Proposed Changes in Levels of Service for FY2002

See component.

Commissioner's Office
Summary of BRU Budget Changes by Component
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	549.7	222.6	186.1	958.4
Adjustments which will continue current level of service:				
-Commmisioner's Office	1.5	0.1	-99.3	-97.7
FY2002 Governor	551.2	222.7	86.8	860.7