

**Election District Detail
FY2002 Governor's Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Southeast Areawide (ED 1-6)							
Department of Fish and Game							
FishGm	34003	AP	Nearshore Fisheries Research and Assessment				\$1,798,100
				1002	Fed Rcpts	\$1,798,100	
FishGm	34113	AP	Log Transfer Facility Research and Remediation				\$700,000
				1002	Fed Rcpts	\$700,000	
Department of Health and Social Services							
H&SS	32451	AP	Juneau Public Health Center Heating and Ventilation Upgrades				\$585,400
				1002	Fed Rcpts	\$105,400	
				1004	Gen Fund	\$480,000	
Department of Transportation/ Public Facilities							
Trans	34749	AL	Alaska Marine Highway System: Columbia Refurbishment				\$5,000,000
				1002	Fed Rcpts	\$5,000,000	
Trans	AMD34878	AL	Alaska Marine Highway System: Tustumena Refurbishment				\$4,500,000
				1002	Fed Rcpts	\$4,500,000	
Trans	34575	AL	Southeast Alaska Transportation Plan Implementation Management				\$140,000
				1002	Fed Rcpts	\$140,000	
Trans	34744	AL	Southeast Region: Light Emitting Diode Signal Installation				\$470,000
				1002	Fed Rcpts	\$470,000	
						General Fund Total:	\$480,000
						Federal Total:	\$12,713,500
						Other Total:	0
						Election District Total:	\$13,193,500
District 1 Ketchikan							
Department of Environmental Conservation							
EnvCon	34214	AL	Annette Island Sanitation Improvement Study				\$175,000
				1002	Fed Rcpts	\$131,200	
				1139	AHFC Div	\$43,800	

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District 1 Ketchikan						
Department of Environmental Conservation						
EnvCon	34248	AL	Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main			\$1,900,000
				1002	Fed Rcpts	\$1,425,000
				1139	AHFC Div	\$475,000
Department of Transportation/ Public Facilities						
Trans	34649	AL	Ketchikan: Runway and Taxiway Light Replacement - Stage 2			\$240,000
				1002	Fed Rcpts	\$240,000
Trans	AMD34863	AL	Ketchikan: Acquire Three New Busses			\$280,000
				1002	Fed Rcpts	\$280,000
Trans	34585	AL	Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek			\$900,000
				1002	Fed Rcpts	\$900,000
Trans	34570	AL	Ketchikan: Tongass - Main and Mill Signal Installation			\$165,000
				1002	Fed Rcpts	\$165,000
Trans	34571	AL	Ketchikan: Tongass - Third Avenue Extension Completion			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	34572	AL	Ketchikan: Tongass - Viaducts Replacement and Rehabilitation			\$5,750,000
				1002	Fed Rcpts	\$5,750,000
Trans	34582	AL	North Tongass Highway Pavement Restoration			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34366	AP	Ketchikan Road and Street Improvements			\$182,617
				1087	Muni Match	\$182,617
MCMG	34367	AP	Ketchikan Gateway Borough Restroom Construction and Improvements			\$108,218
				1087	Muni Match	\$108,218
MCMG	34373	AP	Saxman Community Center Equipment Purchase Completion			\$25,000
				1087	Muni Match	\$25,000

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District 1 Ketchikan						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34386	AP	Hyder Community Facilities and Equipment			\$24,999
				1088	UnInc Mtch	\$24,999
						General Fund Total: 0
						Federal Total: \$20,291,200
						Other Total: \$859,634
						Election District Total: \$21,150,834
District 2 Sitka, Wrangell, Petersburg						
Department of Education and Early Development						
E&ED	6254	AP	Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation			\$150,000
				1004	Gen Fund	\$150,000
E&ED	34116	AP	Mt. Edgecumbe High School Roof Repair and Replacement			\$600,000
				1004	Gen Fund	\$600,000
Department of Environmental Conservation						
EnvCon	34265	AL	Sitka Wastewater Sludge Feasibility Study			\$25,000
				1002	Fed Rcpts	\$18,700
				1139	AHFC Div	\$6,300
EnvCon	34267	AL	Petersburg Scow Bay Water Project Phase 4			\$1,690,000
				1002	Fed Rcpts	\$1,267,500
				1139	AHFC Div	\$422,500
EnvCon	34268	AL	Wrangell Wastewater Treatment Plant Upgrade			\$1,580,000
				1002	Fed Rcpts	\$1,185,000
				1139	AHFC Div	\$395,000
EnvCon	34271	AL	Sitka Sawmill Creek Road Sewer Expansion Phase 2			\$900,000
				1002	Fed Rcpts	\$675,000
				1139	AHFC Div	\$225,000

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District 2 Sitka, Wrangell, Petersburg							
Department of Environmental Conservation							
EnvCon	34277	AL	Petersburg Scow Bay Sewer Extension Project, Final Phase				\$915,000
				1002	Fed Rcpts	\$686,200	
				1139	AHFC Div	\$228,800	
EnvCon	34283	AL	Wrangell Water System Rehabilitation Project Phase 1				\$525,000
				1002	Fed Rcpts	\$393,700	
				1139	AHFC Div	\$131,300	
Department of Revenue							
Rev	34017	AP	AHFC Paxton Manor Replacement (Sitka)				\$2,401,000
				1139	AHFC Div	\$2,401,000	
Department of Transportation/ Public Facilities							
Trans	34654	AL	Petersburg: Airport Master Plan Update				\$300,000
				1002	Fed Rcpts	\$300,000	
Trans	34658	AL	Petersburg: Sand & Chemical Storage Building				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	AMD33215	AL	Sitka: Apron and Taxiway Reconstruction				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	34656	AL	Wrangell: Airport Access Road Realignment				\$2,400,000
				1002	Fed Rcpts	\$2,400,000	
Trans	34591	AL	Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements				\$7,500,000
				1002	Fed Rcpts	\$7,500,000	
Trans	34573	AL	Mitkof Highway: Ferry Terminal South Resurfacing				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Trans	34580	AL	Petersburg: Mitkof Highway Coastal Path				\$2,200,000
				1002	Fed Rcpts	\$2,200,000	
Trans	34576	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements				\$420,000
				1002	Fed Rcpts	\$420,000	
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	34369	AP	Kupreanof Completion of Mapping the City				\$15,000
				1087	Muni Match	\$15,000	

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District 2 Sitka, Wrangell, Petersburg						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34505	AP	Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building			\$10,000
				1087	Muni Match	\$10,000
MCMG	34371	AP	Petersburg Swimming Pool Replacement			\$83,631
				1087	Muni Match	\$83,631
MCMG	34374	AP	Sitka Fire Hall Renovation and/or Construction			\$177,663
				1087	Muni Match	\$177,663
MCMG	34379	AP	Wrangell Emergency and Safety Vehicle Replacement			\$72,564
				1087	Muni Match	\$72,564
					General Fund Total:	\$750,000
					Federal Total:	\$20,746,100
					Other Total:	\$4,168,758
					Election District Total:	\$25,664,858
Juneau Areawide (ED 3-4)						
Department of Education and Early Development						
E&ED	6255	AP	Museum Facility Upgrade			\$550,000
				1004	Gen Fund	\$550,000
E&ED	AMD34048	AP	Design for Museum and Archives Building Expansion			\$500,000
				1004	Gen Fund	\$500,000
Department of Fish and Game						
FishGm	33908	AP	Commercial Fisheries Entry Commission Permit and Vessel Licensing			\$115,000
				1156	Rcpt Svcs	\$115,000
Department of Public Safety						
PubSaf	32371	AP	Emergency Communications: Southeast Upgrade			\$400,400
				1004	Gen Fund	\$350,400

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Juneau Areawide (ED 3-4)						
Department of Public Safety						
PubSaf	32371	AP	Emergency Communications: Southeast Upgrade			\$400,400
				1052	Oil/Haz Fd	\$50,000
						General Fund Total: \$1,400,400
						Federal Total: 0
						Other Total: \$165,000
						Election District Total: \$1,565,400
District 3 Downtown Juneau						
Department of Transportation/ Public Facilities						
Trans	AMD34569	AL	Juneau: Egan Intersection Improvements (Tenth Street)			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34362	AP	Juneau Essential Building Repairs			\$171,000
				1087	Muni Match	\$171,000
MCMG	34363	AP	Juneau Deferred Building Maintenance			\$264,000
				1087	Muni Match	\$264,000
MCMG	34364	AP	Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up			\$76,000
				1087	Muni Match	\$76,000
						General Fund Total: 0
						Federal Total: \$9,000,000
						Other Total: \$511,000
						Election District Total: \$9,511,000

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District 4 Mendenhall Valley						
Department of Transportation/ Public Facilities						
Trans	34586	AL	Alaska Marine Highway System: Auke Bay West Terminal Modifications			\$160,000
				1002	Fed Rcpts	\$160,000
						General Fund Total: 0
						Federal Total: \$160,000
						Other Total: 0
						Election District Total: \$160,000
District 5 Southeast Islands						
Department of Environmental Conservation						
EnvCon	34203	AL	Kasaan Feasibility Study for Water and Sewer Main Extension			\$115,000
				1002	Fed Rcpts	\$86,200
				1139	AHFC Div	\$28,800
EnvCon	34278	AL	Skagway Solid Waste Facility Improvements			\$20,000
				1139	AHFC Div	\$20,000
EnvCon	34280	AL	Craig Water Treatment Facilities and Distribution Upgrade			\$778,200
				1002	Fed Rcpts	\$583,600
				1139	AHFC Div	\$194,600
Department of Transportation/ Public Facilities						
Trans	AMD34818	AL	Angoon: Airport Master Plan			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	34751	AL	Hoonah: Airport Lighting			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	34652	AL	Klawock: Sand & Chemical Storage Building			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	34661	AL	Klawock: Terminal Building and Parking Lot			\$2,100,000
				1002	Fed Rcpts	\$2,100,000

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District 5 Southeast Islands						
Department of Transportation/ Public Facilities						
Trans	34657	AL	Metlakatla: Seaplane Float Terminal Building			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	34650	AL	Yakutat: Airport Snow Removal Equipment Building Replacement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
Trans	34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements			\$1,450,000
				1002	Fed Rcpts	\$1,450,000
Trans	AMD34587	AL	Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority)			\$1,946,682
				1002	Fed Rcpts	\$1,946,682
Trans	34588	AL	Alaska Marine Highway System: Metlakatla Ferry (new construction)			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
Trans	34589	AL	Alaska Marine Highway System: Metlakatla Terminal Modifications			\$880,000
				1002	Fed Rcpts	\$880,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34698	AP	Craig JT Brown Marine Industrial Park			\$52,210
				1087	Muni Match	\$52,210
MCMG	34356	AP	Haines Public Works Building Construction			\$52,232
				1087	Muni Match	\$52,232
MCMG	34357	AP	Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements			\$23,974
				1087	Muni Match	\$23,974
MCMG	34358	AP	Haines Borough Museum Collection Storage Upgrade			\$10,000
				1087	Muni Match	\$10,000
MCMG	34359	AP	Hoonah Road Paving and Community Wide Improvements			\$25,096
				1087	Muni Match	\$25,096
MCMG	34360	AP	Hydaburg Road Upgrade and Equipment Repairs			\$15,000
				1087	Muni Match	\$15,000
MCMG	34361	AP	Hydaburg Community Facilities and Equipment			\$10,000
				1087	Muni Match	\$10,000
MCMG	34365	AP	Kake Community Office Upgrade			\$25,000
				1087	Muni Match	\$25,000

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District 5 Southeast Islands						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34289	AP	Kasaan Fuel Farm Repairs and Equipment Purchase			\$51,427
				1087 Muni Match	\$51,427	
MCMG	34368	AP	Klawock Harbor Improvements			\$21,668
				1087 Muni Match	\$21,668	
MCMG	34387	AP	Metlakatla Ammonia Gas Evaporator Condenser Replacement			\$33,530
				1087 Muni Match	\$33,530	
MCMG	34370	AP	Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel			\$22,110
				1087 Muni Match	\$22,110	
MCMG	34372	AP	Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds			\$25,000
				1087 Muni Match	\$25,000	
MCMG	34375	AP	Skagway Flood Control Construction and Engineering			\$25,007
				1087 Muni Match	\$25,007	
MCMG	34376	AP	Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement			\$25,000
				1087 Muni Match	\$25,000	
MCMG	34377	AP	Tenakee Springs Recycle Center and Shed Construction			\$10,000
				1087 Muni Match	\$10,000	
MCMG	34378	AP	Thome Bay Paving and Upgrading Roads			\$25,000
				1087 Muni Match	\$25,000	
MCMG	34380	AP	Yakutat Teacher Housing Construction			\$32,500
				1087 Muni Match	\$32,500	
MCMG	34381	AP	Yakutat Equipment and Salvage Shed Construction			\$8,002
				1087 Muni Match	\$8,002	
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34382	AP	Edna Bay East and West Road Reconstruction			\$25,000
				1088 UnInc Mtch	\$25,000	
UCCMG	34383	AP	Elfin Cove Upgrading Community Facilities			\$25,222
				1088 UnInc Mtch	\$25,222	
UCCMG	34384	AP	Gustavus Ongoing Equipment Purchases			\$24,585
				1088 UnInc Mtch	\$24,585	

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District 5 Southeast Islands							
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
UCCMG	34385	AP	Hollis Clark Bay Peninsula Road System			\$25,000	
				1088	UnInc Mtch	\$25,000	
UCCMG	34388	AP	Naukati West Road Construction and Pit Development			\$25,000	
				1088	UnInc Mtch	\$25,000	
UCCMG	34389	AP	Point Baker Fire Department and Emergency Medical Services Equipment			\$25,000	
				1088	UnInc Mtch	\$25,000	
						General Fund Total:	0
						Federal Total:	\$13,646,482
						Other Total:	\$885,963
						Election District Total:	\$14,532,445
District 6 Kodiak							
Department of Community & Economic Development							
C&ED	34013	AP	Kodiak Launch Complex Facilities			\$4,500,000	
				1002	Fed Rcpts	\$4,500,000	
Department of Environmental Conservation							
EnvCon	34226	AL	Akhiok Landfill and Water Quality Protection Master Plan			\$50,000	
				1002	Fed Rcpts	\$37,500	
				1139	AHFC Div	\$12,500	
Department of Fish and Game							
FishGm	34004	AP	Black River Sonar - Chignik Area, Upper Aleutian Peninsula			\$175,000	
				1004	Gen Fund	\$175,000	
FishGm	34000	AP	Snow Crab Fishery Disaster Research			\$1,000,000	
				1002	Fed Rcpts	\$1,000,000	
Department of Transportation/ Public Facilities							
Trans	AMD34724	AL	Ouzinkie: Airport Master Plan Stage 3			\$251,000	
				1002	Fed Rcpts	\$251,000	

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District 6 Kodiak							
Department of Transportation/ Public Facilities							
Trans	34743	AL	Port Lions: Airport Master Plan Stage 2			\$290,000	
				1002	Fed Rcpts	\$290,000	
Trans	34693	AL	Kodiak: Pasagshak Road Realignment and Improvement			\$439,500	
				1002	Fed Rcpts	\$439,500	
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	34308	AP	Kodiak Fire Engine Transport Capable Purchase			\$142,000	
				1087	Muni Match	\$142,000	
MCMG	34309	AP	Kodiak Island Borough School Facilities Upgrade and Repair			\$124,471	
				1087	Muni Match	\$124,471	
						General Fund Total:	\$175,000
						Federal Total:	\$6,518,000
						Other Total:	\$278,971
						Election District Total:	\$6,971,971
Southcentral Alaska Areawide (ED 7-28)							
Department of Transportation/ Public Facilities							
Trans	34686	AL	Central Region: Winter Trail Marking			\$250,000	
				1002	Fed Rcpts	\$250,000	
						General Fund Total:	0
						Federal Total:	\$250,000
						Other Total:	0
						Election District Total:	\$250,000

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Kenai Areawide (ED 7-9)						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34305	AP	Kenai Peninsula Borough Boroughwide Road Improvements Projects			\$494,848
				1087 Muni Match	\$494,848	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$494,848
					Election District Total:	\$494,848
District 7 Homer						
Department of Environmental Conservation						
EnvCon	34250	AL	Anchor Point Water System Expansion Project			\$350,000
				1002 Fed Rcpts	\$262,500	
				1139 AHFC Div	\$87,500	
Department of Fish and Game						
FishGm	6388	AP	Kachemak Bay Research Reserve Facilities Design and Construction			\$3,500,000
				1002 Fed Rcpts	\$3,500,000	
Department of Transportation/ Public Facilities						
Trans	34677	AL	Homer: Bartlett and Hohe Street Rehabilitation			\$310,000
				1002 Fed Rcpts	\$310,000	
Trans	34678	AL	Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	AMD34858	AL	Homer: Spit Pedestrian Pathway - Phase 2			\$600,000
				1002 Fed Rcpts	\$600,000	
Trans	AMD34859	AL	Kenai Peninsula Borough: Deep Creek Beach Access Improvement			\$620,000
				1002 Fed Rcpts	\$620,000	
Trans	34674	AL	Sterling Highway: Milepost 161.4 - Erosion Protection			\$350,000
				1002 Fed Rcpts	\$350,000	

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District 7 Homer						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34302	AP	Homer Animal Shelter Construction			\$101,367
				1087	Muni Match	\$101,367
MCMG	34304	AP	Kachemak Homer Animal Shelter Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	34320	AP	Seldovia Critical Repair of Municipal Buildings			\$25,000
				1087	Muni Match	\$25,000
					General Fund Total:	0
					Federal Total:	\$6,142,500
					Other Total:	\$238,867
					Election District Total:	\$6,381,367
District 8 Seward, Soldotna						
Department of Education and Early Development						
E&ED	6263	AP	AVTEC Roof Repair and Replacement			\$650,000
				1004	Gen Fund	\$650,000
Department of Environmental Conservation						
EnvCon	34279	AL	Soldotna Third Clarifier for the Wastewater Treatment Plant			\$1,000,000
				1139	AHFC Div	\$1,000,000
Department of Public Safety						
PubSaf	32459	AP	Soldotna Public Safety Building Roof Repair			\$155,100
				1004	Gen Fund	\$155,100
Department of Transportation/ Public Facilities						
Trans	34691	AL	Seward: Harbor Pedestrian Pathway			\$675,000
				1002	Fed Rcpts	\$675,000
Trans	34683	AL	Seward: Port Avenue Rehabilitation			\$1,320,000
				1002	Fed Rcpts	\$1,320,000

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District 8 Seward, Soldotna						
Department of Transportation/ Public Facilities						
Trans	34673	AL	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon			\$3,600,000
				1002	Fed Rcpts	\$3,600,000
Trans	34690	AL	Seward Highway: Turnagain Pass Reststop			\$350,000
				1002	Fed Rcpts	\$350,000
Trans	34758	AL	Soldotna: East Redoubt Avenue, Soldotna Improvements			\$725,000
				1002	Fed Rcpts	\$725,000
Trans	34666	AL	Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2			\$960,000
				1002	Fed Rcpts	\$960,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34321	AP	Seward Fire Hydrant Upgrade			\$73,546
				1087	Muni Match	\$73,546
MCMG	34322	AP	Soldotna Sports Center Conference Area Improvements			\$102,456
				1087	Muni Match	\$102,456
					General Fund Total:	\$805,100
					Federal Total:	\$7,630,000
					Other Total:	\$1,176,002
					Election District Total:	\$9,611,102
District 9 Kenai, Nikiski						
Department of Environmental Conservation						
EnvCon	34269	AL	Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3			\$250,000
				1139	AHFC Div	\$250,000
Department of Transportation/ Public Facilities						
Trans	34694	AL	Kenai: Spur Road Extension			\$5,800,000
				1002	Fed Rcpts	\$5,800,000
Trans	34688	AL	Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path			\$675,000
				1002	Fed Rcpts	\$675,000

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District 9 Kenai, Nikiski						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34306	AP	Kenai Street Improvement Program			\$143,379
				1087	Muni Match	\$143,379
						General Fund Total: 0
						Federal Total: \$6,475,000
						Other Total: \$393,379
						Election District Total: \$6,868,379
Anchorage Areawide (ED 10-26)						
Department of Administration						
Admin	34770	AP	Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications			\$250,000
				1092	MHTAAR	\$250,000
Department of Environmental Conservation						
EnvCon	34285	AL	Anchorage Water, Wastewater and Water Quality Projects			\$2,750,000
				1139	AHFC Div	\$2,750,000
Department of Health and Social Services						
H&SS	AMD34884	AP	Alaska Psychiatric Institute Replacement			\$36,550,000
				1163	Lease Bond	\$36,550,000
H&SS	33682	AP	Alaska Psychiatric Institute Stop-Gap Repairs			\$379,500
				1037	GF/MH	\$379,500
H&SS	AMD34041	AP	MH Urban Transition Housing Facility			\$200,000
				1092	MHTAAR	\$200,000
Department of Military and Veterans Affairs						
M&VA	34506	AP	Emergency Communications: Rescue Coordination Equipment Replacement			\$106,700
				1004	Gen Fund	\$106,700
M&VA	34767	AP	Alaska Veterans' Housing and Health Needs Survey			\$200,000
				1004	Gen Fund	\$200,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Anchorage Areawide (ED 10-26)						
Department of Public Safety						
PubSaf	33968	AP	Crime Lab Improvement Program			\$1,459,600
				1002	Fed Rcpts	\$1,250,000
				1003	G/F Match	\$209,600
Department of Revenue						
Rev	32515	AP	AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units)			\$4,697,000
				1002	Fed Rcpts	\$2,000,000
				1139	AHFC Div	\$2,697,000
Department of Transportation/ Public Facilities						
Trans	34619	AL	Lake Hood: General Aviation Parking and Taxiway Relocation			\$3,186,000
				1002	Fed Rcpts	\$2,700,000
				1112	IntAptCons	\$486,000
Trans	34620	AL	Lake Hood: Lake Dredging and Bank Stabilization			\$1,270,000
				1002	Fed Rcpts	\$1,150,000
				1112	IntAptCons	\$120,000
Trans	34605	AL	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study			\$6,316,000
				1112	IntAptCons	\$6,316,000
Trans	34597	AL	Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades			\$2,237,000
				1002	Fed Rcpts	\$1,950,000
				1112	IntAptCons	\$287,000
Trans	34596	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			\$15,524,000
				1002	Fed Rcpts	\$10,700,000
				1112	IntAptCons	\$4,824,000
Trans	34598	AL	Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection			\$4,868,000
				1002	Fed Rcpts	\$4,600,000
				1112	IntAptCons	\$268,000
Trans	AMD34612	AL	Ted Stevens Anchorage International Airport: Annual Improvements			\$2,632,000
				1027	Int Airprt	\$2,632,000
Trans	33897	AL	Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation			\$5,515,000
				1112	IntAptCons	\$5,515,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Transportation/ Public Facilities						
Trans	34613	AL	Ted Stevens Anchorage International Airport: Deicing System			\$2,631,000
				1002	Fed Rcpts	\$2,300,000
				1112	IntAptCons	\$331,000
Trans	34601	AL	Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades			\$1,905,000
				1112	IntAptCons	\$1,905,000
Trans	AMD34603	AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup			\$12,762,000
				1027	Int Airprt	\$5,800,000
				1112	IntAptCons	\$6,962,000
Trans	34609	AL	Ted Stevens Anchorage International Airport: Equipment			\$4,999,000
				1112	IntAptCons	\$4,999,000
Trans	34595	AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility			\$32,000,000
				1002	Fed Rcpts	\$2,600,000
				1112	IntAptCons	\$29,400,000
Trans	33898	AL	Ted Stevens Anchorage International Airport: Information Technology Systems			\$1,053,000
				1112	IntAptCons	\$1,053,000
Trans	34611	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			\$3,289,000
				1002	Fed Rcpts	\$2,000,000
				1112	IntAptCons	\$1,289,000
Trans	34614	AL	Ted Stevens Anchorage International Airport: Master Plan			\$2,496,000
				1002	Fed Rcpts	\$2,000,000
				1112	IntAptCons	\$496,000
Trans	34608	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			\$5,262,000
				1002	Fed Rcpts	\$4,750,000
				1112	IntAptCons	\$512,000
Trans	34600	AL	Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement			\$4,902,000
				1112	IntAptCons	\$4,902,000
Trans	34617	AL	Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade			\$998,000
				1112	IntAptCons	\$998,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (ED 10-26)				
Department of Transportation/ Public Facilities				
Trans	34610 AL	Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades		\$4,539,000
			1112 IntAptCons \$4,539,000	
Trans	34615 AL	Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements		\$1,249,000
			1002 Fed Rcpts \$750,000	
			1112 IntAptCons \$499,000	
Trans	34602 AL	Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center		\$14,500,000
			1002 Fed Rcpts \$4,500,000	
			1112 IntAptCons \$10,000,000	
Trans	34604 AL	Ted Stevens Anchorage International Airport: Site Development Preparation		\$7,354,000
			1112 IntAptCons \$7,354,000	
Trans	34606 AL	Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements		\$6,075,000
			1002 Fed Rcpts \$5,500,000	
			1112 IntAptCons \$575,000	
Trans	34599 AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation		\$14,538,000
			1112 IntAptCons \$14,538,000	
Trans	AMD34618 AL	Ted Stevens Anchorage International Airport: Terminal Relocations		\$5,000,000
			1027 Int Airprt \$5,000,000	
Trans	34707 AL	Anchorage: Air Quality Awareness Public Education Campaign		\$130,000
			1002 Fed Rcpts \$130,000	
Trans	34703 AL	Anchorage: Automated Operating System for People Mover		\$2,200,000
			1002 Fed Rcpts \$2,200,000	
Trans	AMD34862 AL	Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign		\$115,000
			1002 Fed Rcpts \$115,000	
Trans	AMD34861 AL	Anchorage: CMAQ - School District Compressed Natural Gas Busses		\$35,000
			1002 Fed Rcpts \$35,000	
Trans	34716 AL	Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard		\$4,000,000
			1002 Fed Rcpts \$4,000,000	
Trans	34715 AL	Anchorage: Dowling Road Reconstruction - Lake Otis Parkway. to Old Seward Highway:		\$4,325,000
			1002 Fed Rcpts \$4,325,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (ED 10-26)						
Department of Transportation/ Public Facilities						
Trans	AMD34718	AL	Anchorage: Highway Safety Improvement Projects (HSIP)			\$560,000
				1002 Fed Rcpts	\$560,000	
Trans	34720	AL	Anchorage: Huffman Road Intersection Improvements			\$1,300,000
				1002 Fed Rcpts	\$1,300,000	
Trans	34706	AL	Anchorage: Inspection and Monitoring Evader Sticker Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Trans	34664	AL	Anchorage: National Highway System Intersection Improvements			\$3,000,000
				1002 Fed Rcpts	\$3,000,000	
Trans	34717	AL	Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit			\$3,375,000
				1002 Fed Rcpts	\$3,375,000	
Trans	34710	AL	Anchorage: Oxygen Sensor Replacement Program			\$137,000
				1002 Fed Rcpts	\$137,000	
Trans	34719	AL	Anchorage: Pavement Replacement Program			\$400,000
				1002 Fed Rcpts	\$400,000	
Trans	34713	AL	Anchorage: Pedestrian Safety and Accessibility Improvements			\$450,000
				1002 Fed Rcpts	\$450,000	
Trans	34709	AL	Anchorage: Private Sector Block Heater Incentive Program			\$275,000
				1002 Fed Rcpts	\$275,000	
Trans	34705	AL	Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage			\$365,000
				1002 Fed Rcpts	\$365,000	
Trans	34702	AL	Anchorage: Ridesharing and Transit Marketing			\$510,000
				1002 Fed Rcpts	\$510,000	
Trans	34711	AL	Anchorage: Transportation Research Household Survey			\$137,000
				1002 Fed Rcpts	\$137,000	
Trans	34712	AL	Anchorage: Transit Route Analysis			\$160,000
				1002 Fed Rcpts	\$160,000	
Trans	34704	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			\$50,000
				1002 Fed Rcpts	\$50,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (ED 10-26)						
University of Alaska						
Univ	34516	AP	University of Alaska Small Business Development Center	1004 Gen Fund	\$450,000	\$450,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	AMD34292	AP	Anchorage 2001 Major Facility Upgrade Projects	1087 Muni Match	\$1,250,000	\$1,250,000
MCMG	AMD34299	AP	Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities	1087 Muni Match	\$43,035	\$43,035
MCMG	AMD34293	AP	Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation	1087 Muni Match	\$350,000	\$350,000
MCMG	AMD34294	AP	Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation	1087 Muni Match	\$70,000	\$70,000
MCMG	AMD34295	AP	Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road	1087 Muni Match	\$700,000	\$700,000
MCMG	AMD34297	AP	Anchorage Fire Department and Emergency Medical Services Communications Upgrade	1087 Muni Match	\$350,000	\$350,000
MCMG	AMD34296	AP	Anchorage Renovation of Existing Fire Facilities	1087 Muni Match	\$1,000,000	\$1,000,000
MCMG	AMD34298	AP	Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design	1087 Muni Match	\$525,000	\$525,000
					General Fund Total:	\$1,345,800
					Federal Total:	\$70,774,000
					Other Total:	\$168,335,035
					Election District Total:	\$240,454,835

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 19 Lake Otis, Tudor							
Department of Transportation/ Public Facilities							
Trans	AMD34860	AL	Anchorage: Campbell Creek Trail Connection			\$3,400,000	
				1002	Fed Rcpts	\$3,400,000	
						General Fund Total:	0
						Federal Total:	\$3,400,000
						Other Total:	0
						Election District Total:	\$3,400,000
District 25 Eagle River							
Department of Transportation/ Public Facilities							
Trans	34739	AL	Birchwood: Airport Master Plan Stage 2			\$200,000	
				1002	Fed Rcpts	\$200,000	
						General Fund Total:	0
						Federal Total:	\$200,000
						Other Total:	0
						Election District Total:	\$200,000
Matsu Areawide (ED 26-28)							
Department of Environmental Conservation							
EnvCon	34276	AL	Matanuska Susitna Borough Central Landfill Expansion			\$1,653,200	
				1139	AHFC Div	\$1,653,200	
Department of Natural Resources							
NatRes	6887	AP	Agricultural Land Sales for Agriculture Industry			\$145,000	
				1153	State Land	\$145,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Matsu Areawide (ED 26-28)						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34310	AP	Matanuska Susitna Borough Port MacKenzie Intermodal Facility			\$315,000
				1087 Muni Match	\$315,000	
MCMG	34314	AP	Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution			\$175,000
				1087 Muni Match	\$175,000	
MCMG	34315	AP	Matanuska Susitna Borough Road Upgrade and Paving			\$147,334
				1087 Muni Match	\$147,334	
MCMG	34316	AP	Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment			\$140,000
				1087 Muni Match	\$140,000	
MCMG	34317	AP	Matanuska Susitna Borough Talkeetna Historic Preservation			\$21,000
				1087 Muni Match	\$21,000	
					General Fund Total:	0
					Federal Total:	0
					Other Total:	\$2,596,534
					Election District Total:	\$2,596,534

District 26 Wasilla, Peters Creek

Department of Transportation/ Public Facilities

Trans	34672	AL	Parks Highway: Parks Highway and Glenn Highway Interchange			\$50,700,000
				1002 Fed Rcpts	\$50,700,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 26 Wasilla, Peters Creek						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34325	AP	Wasilla Public Facilities Improvements			\$106,677
				1087	Muni Match	\$106,677
						General Fund Total: 0
						Federal Total: \$50,700,000
						Other Total: \$106,677
						Election District Total: \$50,806,677
District 27 Palmer						
Department of Environmental Conservation						
EnvCon	34264	AL	Palmer Wastewater Sludge Feasibility Study			\$26,000
				1139	AHFC Div	\$26,000
EnvCon	34273	AL	Wasilla Water Main Improvement Program			\$850,000
				1139	AHFC Div	\$850,000
Department of Natural Resources						
NatRes	33983	AP	Alaska Post Entry Plant Quarantine Facility Establishment			\$1,350,000
				1002	Fed Rcpts	\$1,350,000
NatRes	33952	AP	Agriculture Plant Material Center Seed Lab Construction			\$3,070,000
				1002	Fed Rcpts	\$3,070,000
Department of Transportation/ Public Facilities						
Trans	AMD34647	AL	Lake Louise: Runway Rehabilitation			\$2,240,000
				1002	Fed Rcpts	\$2,240,000
Trans	AMD34854	AL	Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	34670	AL	Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon			\$2,970,000
				1002	Fed Rcpts	\$2,970,000
Trans	34671	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			\$1,250,000
				1002	Fed Rcpts	\$1,250,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 27 Palmer						
Department of Transportation/ Public Facilities						
Trans	AMD34855	AL	Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek			\$22,700,000
				1002 Fed Rcpts	\$22,700,000	
Trans	34689	AL	Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2			\$2,300,000
				1002 Fed Rcpts	\$2,300,000	
Trans	34761	AL	Palmer: Urban Revitalization			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	AMD34856	AL	Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation			\$5,700,000
				1002 Fed Rcpts	\$5,700,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34504	AP	Palmer Public Safety Building and Fire Department Building Roof Reconstruction			\$120,734
				1087 Muni Match	\$120,734	
					General Fund Total:	0
					Federal Total:	\$43,780,000
					Other Total:	\$996,734
					Election District Total:	\$44,776,734
District 28 Wasilla, Talkeetna						
Department of Transportation/ Public Facilities						
Trans	34727	AL	Talkeetna: Airport Improvement - Stage 2			\$5,300,000
				1002 Fed Rcpts	\$5,300,000	
Trans	34760	AL	Mat-Su: Hatcher Pass - Phase 1			\$2,000,000
				1002 Fed Rcpts	\$2,000,000	
Trans	34681	AL	Mat-Su: Knik-Goose Bay Road Rehabilitation			\$1,000,000
				1002 Fed Rcpts	\$1,000,000	
Trans	34668	AL	Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow			\$8,500,000
				1002 Fed Rcpts	\$8,500,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 28 Wasilla, Talkeetna						
Department of Transportation/ Public Facilities						
Trans	34759	AL	Talkeetna: Parking Lot and Pedestrian Safety Access			\$400,000
				1002	Fed Rcpts	\$400,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34303	AP	Houston Upgrade and Blacktop King Arthur to White Rabbit Roads			\$25,021
				1087	Muni Match	\$25,021
General Fund Total:						0
Federal Total:						\$17,200,000
Other Total:						\$25,021
Election District Total:						\$17,225,021
Central Alaska Areawide (ED 29-36)						
Department of Transportation/ Public Facilities						
Trans	34557	AL	Northern Region: ADA Pedestrian Facilities			\$1,900,000
				1002	Fed Rcpts	\$1,900,000
General Fund Total:						0
Federal Total:						\$1,900,000
Other Total:						0
Election District Total:						\$1,900,000
Fairbanks Areawide (ED 29-34)						
Department of Fish and Game						
FishGm	33994	AP	Wildlife Habitat Management in Interior Alaska			\$100,000
				1024	Fish/Game	\$100,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Fairbanks Areawide (ED 29-34)							
Department of Natural Resources							
NatRes	30252	AP	Fairbanks Office Facility Roof Maintenance and Repairs				\$200,000
				1004	Gen Fund	\$200,000	
NatRes	AMD33979	AP	Chena Pump Road Boat Launch River Access Purchase				\$101,500
				1004	Gen Fund	\$101,500	
Department of Transportation/ Public Facilities							
Trans	34628	AL	Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs				\$400,000
				1112	IntAptCons	\$400,000	
Trans	AMD34626	AL	Fairbanks International Airport: Annual Improvements				\$700,000
				1027	Int Airprt	\$700,000	
Trans	34624	AL	Fairbanks International Airport: Drainage Improvements Phase 3				\$1,650,000
				1002	Fed Rcpts	\$1,538,700	
				1112	IntAptCons	\$111,300	
Trans	34625	AL	Fairbanks International Airport: East Side Utilities Phase 2				\$1,450,000
				1112	IntAptCons	\$1,450,000	
Trans	34627	AL	Fairbanks International Airport: Environmental Assessment and Cleanup				\$500,000
				1112	IntAptCons	\$500,000	
Trans	AMD34623	AL	Fairbanks International Airport: Equipment				\$1,807,000
				1027	Int Airprt	\$440,000	
				1112	IntAptCons	\$1,367,000	
Trans	34629	AL	Fairbanks International Airport: Preliminary Planning and Scoping Studies				\$400,000
				1112	IntAptCons	\$400,000	
Trans	34630	AL	Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements				\$2,700,000
				1002	Fed Rcpts	\$2,517,800	
				1112	IntAptCons	\$182,200	
Trans	AMD34621	AL	Fairbanks International Airport: Terminal Improvement Phase 2 Construction				\$3,990,000
				1027	Int Airprt	\$3,551,100	
				1112	IntAptCons	\$438,900	
Trans	34622	AL	Fairbanks International Airport: Terminal Roof Replacement Construction				\$2,450,000
				1002	Fed Rcpts	\$2,284,600	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Fairbanks Areawide (ED 29-34)						
Department of Transportation/ Public Facilities						
Trans	34622	AL	Fairbanks International Airport: Terminal Roof Replacement Construction			\$2,450,000
				1112 IntAptCons	\$165,400	
Trans	34523	AL	Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements			\$125,000
				1002 Fed Rcpts	\$125,000	
Trans	AMD34521	AL	Fairbanks: Light Emitting Diode Signal Installation			\$315,000
				1002 Fed Rcpts	\$315,000	
University of Alaska						
Univ	34517	AP	Arctic Region Supercomputer Purchase			\$30,000,000
				1002 Fed Rcpts	\$30,000,000	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34468	AP	Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement			\$98,000
				1087 Muni Match	\$98,000	
MCMG	34471	AP	Fairbanks North Star Borough Boroughwide Fire Life and Safety			\$140,000
				1087 Muni Match	\$140,000	
MCMG	34473	AP	Fairbanks North Star Borough Tanana River Annual Levee Repairs			\$33,600
				1087 Muni Match	\$33,600	
MCMG	34476	AP	Fairbanks North Star Borough Defibrillator Replacement			\$42,000
				1087 Muni Match	\$42,000	
MCMG	34477	AP	Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park			\$11,550
				1087 Muni Match	\$11,550	
MCMG	34478	AP	Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights			\$84,000
				1087 Muni Match	\$84,000	
MCMG	34480	AP	Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs			\$56,000
				1087 Muni Match	\$56,000	
MCMG	34481	AP	Fairbanks North Star Borough Two Rivers Elementary School Fire Water Improvements			\$77,000
				1087 Muni Match	\$77,000	
MCMG	34482	AP	Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System			\$175,000
				1087 Muni Match	\$175,000	
MCMG	34483	AP	Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line			\$52,500
				1087 Muni Match	\$52,500	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Fairbanks Areawide (ED 29-34)				
Municipal Capital Matching Grants (AS 37.05.316)				
MCMG	34484 AP	Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements		\$65,231
			1087 Muni Match	\$65,231
				General Fund Total: \$301,500
				Federal Total: \$36,781,100
				Other Total: \$10,640,781
				Election District Total: \$47,723,381
District 29 University, Ester				
Department of Transportation/ Public Facilities				
Trans	34522 AL	Fairbanks: Geist Road and University Intersection Improvements		\$480,000
			1002 Fed Rcpts	\$480,000
Trans	34546 AL	Fairbanks: University of Alaska - Fairbanks New Geist Access		\$410,000
			1002 Fed Rcpts	\$410,000
				General Fund Total: 0
				Federal Total: \$890,000
				Other Total: 0
				Election District Total: \$890,000
District 30 West Fairbanks				
Department of Public Safety				
PubSaf	32469 AP	Fairbanks Public Safety Building Roof Replacement		\$770,100
			1004 Gen Fund	\$770,100
Department of Transportation/ Public Facilities				
Trans	34869 AL	Fairbanks: 2nd and Wilbur Reconstruction		\$280,000
			1002 Fed Rcpts	\$280,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 30 West Fairbanks							
Department of Transportation/ Public Facilities							
Trans	AMD34870	AL	Fairbanks: Lavelle Young Wheelhouse Siting			\$150,000	
				1002	Fed Rcpts	\$150,000	
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	34448	AP	Fairbanks Block 39 Parking Facility Construction			\$543,935	
				1087	Muni Match	\$543,935	
						General Fund Total:	\$770,100
						Federal Total:	\$430,000
						Other Total:	\$543,935
						Election District Total:	\$1,744,035
District 31 East Fairbanks							
Department of Transportation/ Public Facilities							
Trans	34520	AL	Fairbanks: Airport and Cushman Intersection Improvements			\$2,720,000	
				1002	Fed Rcpts	\$2,720,000	
Trans	34543	AL	Fairbanks: Catalytic Converter Replacement Pilot Project			\$540,000	
				1002	Fed Rcpts	\$540,000	
Trans	34553	AL	Fairbanks: Chena River Bike Trail			\$2,745,000	
				1002	Fed Rcpts	\$2,745,000	
Trans	34544	AL	Fairbanks: Courthouse Traffic Revisions			\$275,000	
				1002	Fed Rcpts	\$275,000	
Trans	AMD34560	AL	Fairbanks: Downtown Transit and Cultural Intergration Planning			\$422,800	
				1002	Fed Rcpts	\$422,800	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 31 East Fairbanks							
Department of Transportation/ Public Facilities							
Trans	34545	AL	Fairbanks: Electrical Plug-In and Operation Program			\$290,000	
				1002	Fed Rcpts	\$290,000	
						General Fund Total:	0
						Federal Total:	\$6,992,800
						Other Total:	0
						Election District Total:	\$6,992,800
District 32 Badger, Wainwright							
Department of Transportation/ Public Facilities							
Trans	AMD34864	AL	Richardson Highway: Milepost 360 - Old Richardson Exit Ramp			\$725,000	
				1002	Fed Rcpts	\$725,000	
						General Fund Total:	0
						Federal Total:	\$725,000
						Other Total:	0
						Election District Total:	\$725,000
District 33 Northeast Fairbanks							
Department of Transportation/ Public Facilities							
Trans	34539	AL	Steese Highway: Fox New Weigh Station			\$280,000	
				1002	Fed Rcpts	\$280,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>	
District 33 Northeast Fairbanks							
Department of Transportation/ Public Facilities							
Trans	34757	AL	Steese Highway: Pedro Monument Historical Wayside			\$315,000	
				1002	Fed Rcpts	\$315,000	
						General Fund Total:	0
						Federal Total:	\$595,000
						Other Total:	0
						Election District Total:	\$595,000
District 34 North Pole, Denali							
Department of Environmental Conservation							
EnvCon	34210	AL	Denali Borough Feasibility Study and Sanitation Master Plan			\$160,000	
				1002	Fed Rcpts	\$120,000	
				1139	AHFC Div	\$40,000	
EnvCon	34222	AL	Cantwell Utility Master Plan			\$150,000	
				1002	Fed Rcpts	\$112,500	
				1139	AHFC Div	\$37,500	
Department of Transportation/ Public Facilities							
Trans	34765	AL	North Pole: Bike Trail Rehabilitation and Connections			\$160,000	
				1002	Fed Rcpts	\$160,000	
Trans	AMD34867	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control			\$2,600,000	
				1002	Fed Rcpts	\$2,600,000	
Trans	34533	AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			\$2,025,000	
				1002	Fed Rcpts	\$2,025,000	
Trans	AMD34534	AL	Parks Highway: Milepost 351 to 356 Rehabilitation			\$5,000,000	
				1002	Fed Rcpts	\$5,000,000	
Trans	34535	AL	Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2			\$5,300,000	
				1002	Fed Rcpts	\$5,300,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 34 North Pole, Denali						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34395	AP	Anderson Road Resurfacing Phase 3			\$25,000
				1087	Muni Match	\$25,000
MCMG	34398	AP	Denali Borough Hockey Rink Paving			\$15,000
				1087	Muni Match	\$15,000
MCMG	34399	AP	Denali Borough Panguingue Creek: Completion of Fire Hall Construction and Community Building Well			\$9,000
				1087	Muni Match	\$9,000
MCMG	34400	AP	Denali Borough Chamber Building Construction Completion Phase 4			\$9,000
				1087	Muni Match	\$9,000

General Fund Total: 0
Federal Total: \$15,317,500
Other Total: \$135,500
Election District Total: \$15,453,000

District 35 Delta, Prince William Sound

Department of Environmental Conservation

EnvCon	34202	AL	Glennallen Sanitation Feasibility Study			\$250,000
				1002	Fed Rcpts	\$187,500
				1139	AHFC Div	\$62,500
EnvCon	34212	AL	Kluti-Kaah Sanitation Master Plan			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	34253	AL	Glennallen Lagoon Upgrades Phase 2			\$1,650,000
				1002	Fed Rcpts	\$1,237,500
				1139	AHFC Div	\$412,500
EnvCon	34274	AL	Cordova Wastewater Treatment Plant Upgrade Project Phase 1			\$1,940,400
				1002	Fed Rcpts	\$1,455,300
				1139	AHFC Div	\$485,100

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 35 Delta, Prince William Sound						
Department of Environmental Conservation						
EnvCon	34284	AL	Valdez Mineral Creek Loop Road Water Distribution Line Extension			\$1,912,500
				1139 AHFC Div	\$1,912,500	
Department of Transportation/ Public Facilities						
Trans	32476	AP	Valdez - Harborview Development Center			\$261,300
				1004 Gen Fund	\$132,300	
				1108 Stat Desig	\$129,000	
Trans	34590	AL	Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1)			\$33,000,000
				1002 Fed Rcpts	\$33,000,000	
Trans	34594	AL	Alaska Marine Highway System: Valdez Staging Area Modifications			\$2,800,000
				1002 Fed Rcpts	\$2,800,000	
Trans	34747	AL	Edgerton Highway: Chitina Bike and Pedestrian Facility			\$490,000
				1002 Fed Rcpts	\$490,000	
Trans	34554	AL	Glennallen: Glenn Highway Bike Path			\$1,260,000
				1002 Fed Rcpts	\$1,260,000	
Trans	34558	AL	Richardson Highway: Milepost 127 - Gulkana River Wayside			\$180,000
				1002 Fed Rcpts	\$180,000	
Trans	AMD34868	AL	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain			\$230,000
				1002 Fed Rcpts	\$230,000	
Trans	34536	AL	Richardson Highway: Milepost 275 North Erosion Control			\$3,500,000
				1002 Fed Rcpts	\$3,500,000	
Trans	34559	AL	Richardson Highway: Milepost 306 Birch Lake Wayside			\$150,000
				1002 Fed Rcpts	\$150,000	
Trans	34537	AL	Richardson Highway: Milepost 357 - Badger Road Interchange			\$375,000
				1002 Fed Rcpts	\$375,000	
Trans	34538	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			\$1,400,000
				1002 Fed Rcpts	\$1,400,000	
Trans	AMD34853	AL	Whittier: Maintenance and Operations			\$1,900,000
				1002 Fed Rcpts	\$1,900,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 35 Delta, Prince William Sound						
Department of Transportation/ Public Facilities						
Trans	34667	AL	Whittier: Ferry Access Road			\$1,400,000
				1002	Fed Rcpts	\$1,400,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34355	AP	Cordova Centennial Building Repair and Addition			\$59,519
				1087	Muni Match	\$59,519
MCMG	34397	AP	Delta Junction Television Equipment Purchase Phase 3			\$25,000
				1087	Muni Match	\$25,000
MCMG	34324	AP	Valdez Old City Dock Fendering System Construction			\$101,538
				1087	Muni Match	\$101,538
MCMG	34326	AP	Whittier Consolidated Municipal Facility Construction and/or Renovation			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34435	AP	Glennallen Defibrillator Purchase for Ambulance Service			\$10,265
				1088	UnInc Mtch	\$10,265
UCCMG	34434	AP	Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs			\$15,000
				1088	UnInc Mtch	\$15,000
UCCMG	34459	AP	Kenny Lake Community Hall and Library Addition Upgrade			\$47,400
				1088	UnInc Mtch	\$47,400
UCCMG	34440	AP	Tazlina Old School Loop Road Improvements			\$31,644
				1088	UnInc Mtch	\$31,644
General Fund Total:						\$132,300
Federal Total:						\$49,677,800
Other Total:						\$3,354,466
Election District Total:						\$53,164,566

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District 36 Rural Interior						
Department of Environmental Conservation						
EnvCon	34204	AL	Venetie Sanitation Master Plan			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	34205	AL	Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	34207	AL	Lime Village Sanitation Master Plan			\$60,000
				1002	Fed Rcpts	\$45,000
				1139	AHFC Div	\$15,000
EnvCon	34209	AL	Healy Lake Landfill Siting and Water Quality Protection Study			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	34217	AL	Rampart Solid Waste and Water Quality Protection Plan			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	34219	AL	Koyukuk Sanitation Master Plan			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	34225	AL	Gulkana Sanitation Facilities Master Plan			\$125,000
				1002	Fed Rcpts	\$93,700
				1139	AHFC Div	\$31,300
EnvCon	34227	AL	Allakaket Sanitation Facilities Improvement Plan			\$160,000
				1002	Fed Rcpts	\$120,000
				1139	AHFC Div	\$40,000
EnvCon	34229	AL	Holy Cross Sanitation Master Plan			\$125,000
				1002	Fed Rcpts	\$93,700
				1139	AHFC Div	\$31,300
EnvCon	34232	AL	Pilot Station Water and Sewer Project			\$1,881,000
				1002	Fed Rcpts	\$1,410,700

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Rural Interior						
Department of Environmental Conservation						
EnvCon	34232	AL	Pilot Station Water and Sewer Project			\$1,881,000
				1139	AHFC Div	\$470,300
EnvCon	34237	AL	Fort Yukon Water and Sewer Improvements			\$1,385,500
				1002	Fed Rcpts	\$1,039,100
				1139	AHFC Div	\$346,400
EnvCon	34240	AL	Ruby Sanitation Facility Improvements Phase 1			\$1,200,000
				1002	Fed Rcpts	\$900,000
				1139	AHFC Div	\$300,000
EnvCon	34249	AL	Minto Water and Sewer Improvements			\$785,000
				1002	Fed Rcpts	\$588,700
				1139	AHFC Div	\$196,300
EnvCon	34257	AL	Tetlin Sanitation Improvement Project Phase 2			\$1,575,000
				1002	Fed Rcpts	\$1,181,200
				1139	AHFC Div	\$393,800
EnvCon	34281	AL	Nenana Phase 2 Water and Sewer Extension			\$2,241,800
				1139	AHFC Div	\$2,241,800
Department of Transportation/ Public Facilities						
Trans	33853	AP	Material Stockpiles: Dalton - Elliott Highway			\$500,000
				1004	Gen Fund	\$500,000
Trans	34644	AL	Anvik: Airport Rehabilitation			\$1,800,000
				1002	Fed Rcpts	\$1,800,000
Trans	34645	AL	Bettles: Float Plane Base Improvement			\$2,250,000
				1002	Fed Rcpts	\$2,250,000
Trans	AMD34643	AL	Birch Creek: Airport Resurfacing			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
Trans	34729	AL	Chuathbaluk: Airport Relocation			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
Trans	34725	AL	Crooked Creek: Airport Master Plan Stage 2			\$290,000
				1002	Fed Rcpts	\$290,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 36 Rural Interior						
Department of Transportation/ Public Facilities						
Trans	AMD34826	AL	Hughes: Snow Removal Equipment - Grader			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	AMD34829	AL	Kaltag: Snow Removal Equipment - Grader			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	34640	AL	Koyukuk: Airport Rehabilitation			\$5,090,000
				1002	Fed Rcpts	\$5,090,000
Trans	AMD34836	AL	Minchumina: Snow Removal Equipment - Loader			\$125,000
				1002	Fed Rcpts	\$125,000
Trans	AMD34874	AL	Nikolai: Airport Improvements			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	34632	AL	Stevens Village: Airport Relocation - Stage 1			\$740,000
				1002	Fed Rcpts	\$740,000
Trans	34731	AL	Stony River: Airport Rehabilitation			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
Trans	34528	AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			\$190,000
				1002	Fed Rcpts	\$190,000
Trans	AMD34865	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	34531	AL	Dalton-Elliot Highway: Milepost 28 to 72 Rehabilitation and Paving			\$3,250,000
				1002	Fed Rcpts	\$3,250,000
Trans	AMD34563	AL	Elliot Highway: Milepost 127 to 131 Reconstruction and Surfacing			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
Trans	34524	AL	Nenana: Port Access			\$930,000
				1002	Fed Rcpts	\$930,000
Trans	34549	AL	Northway: Road Improvement			\$400,000
				1002	Fed Rcpts	\$400,000
Trans	34561	AL	Rampart Road Eureka Connector			\$439,500
				1002	Fed Rcpts	\$439,500

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District 36 Rural Interior						
Department of Transportation/ Public Facilities						
Trans	34551	AL	Stevens Village: Sanitation Road			\$915,000
				1002 Fed Rcpts	\$915,000	
Trans	34540	AL	Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok			\$8,500,000
				1002 Fed Rcpts	\$8,500,000	
Trans	AMD34529	AL	Deleted: Dalton Highway: Bridge Strengthening			0
				1002 Fed Rcpts	0	
Trans	AMD34530	AL	Deleted: Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River			0
				1002 Fed Rcpts	0	
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34444	AP	Allakaket City Van Purchase			\$25,275
				1087 Muni Match	\$25,275	
MCMG	34329	AP	Aniak Purchase of Sewer Pump and Controls			\$25,000
				1087 Muni Match	\$25,000	
MCMG	34333	AP	Chuathbaluk Equipment Upgrade			\$10,000
				1087 Muni Match	\$10,000	
MCMG	34334	AP	Chuathbaluk Water, Sewer and Road Improvements			\$15,000
				1087 Muni Match	\$15,000	
MCMG	34461	AP	Eagle City Building Repairs and Improvements			\$10,000
				1087 Muni Match	\$10,000	
MCMG	AMD34779	AP	Fort Yukon Community Roads and Fire Upgrades			\$33,000
				1087 Muni Match	\$33,000	
MCMG	34339	AP	Grayling Washeteria Building Construction			\$9,500
				1087 Muni Match	\$9,500	
MCMG	34662	AP	Holy Cross Heavy Equipment Purchase, Repair or Upgrade			\$30,104
				1087 Muni Match	\$30,104	
MCMG	34402	AP	Hughes Purchase of Elder Vehicle			\$26,322
				1087 Muni Match	\$26,322	
MCMG	34403	AP	Huslia Multi-Heavy Equipment Upgrade and Purchase			\$25,000
				1087 Muni Match	\$25,000	

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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 36 Rural Interior						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34406	AP	Kaltag City Equipment Repairs and Replacement			\$25,000
				1087	Muni Match	\$25,000
MCMG	34409	AP	McGrath Multi-Purpose Facility Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	34410	AP	Nenana Fire Truck Purchase			\$25,000
				1087	Muni Match	\$25,000
MCMG	34411	AP	Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	34417	AP	Nulato Purchase of VPSO Vehicle and Equipment			\$25,000
				1087	Muni Match	\$25,000
MCMG	34419	AP	Ruby New Generator and Back Up Generator Building			\$25,159
				1087	Muni Match	\$25,159
MCMG	34423	AP	Tanana Equipment Replacement			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34426	AP	Birch Creek Purchase of Loader			\$25,075
				1088	UnInc Mtch	\$25,075
UCCMG	34427	AP	Chalkyitsik Heavy Equipment Storage Shed Construction			\$24,999
				1088	UnInc Mtch	\$24,999
UCCMG	34428	AP	Chitina Volunteer Fire Department Building Extension			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34429	AP	Circle Village Woodworking and Metalworking Shop Construction			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34445	AP	Copper Center Gymnasium Construction			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34430	AP	Dry Creek Multipurpose Building Construction Phase 4			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34431	AP	Eagle Village Community Center and Office Site Telephone System Purchase			\$25,216
				1088	UnInc Mtch	\$25,216

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District 36 Rural Interior				
Unincorporated Community Capital Matching Grants (AS 37.06.020)				
UCCMG	34432 AP	Evansville Septic Tank Pumping Truck Purchase Phase 2		\$24,999
			1088 UnInc Mtch	\$24,999
UCCMG	34433 AP	Gulkana RV Park Construction Completion, Phase 2		\$25,000
			1088 UnInc Mtch	\$25,000
UCCMG	34353 AP	Lime Village Equipment Purchase and Maintenance Facility Construction		\$25,002
			1088 UnInc Mtch	\$25,002
UCCMG	34436 AP	Manley Hot Springs Community Facilities Upgrade		\$25,019
			1088 UnInc Mtch	\$25,019
UCCMG	34437 AP	Mentasta Lake Emergency Vehicle Storage Facility Construction		\$51,293
			1088 UnInc Mtch	\$51,293
UCCMG	34438 AP	Minto Community Hall Construction Phase 4		\$53,314
			1088 UnInc Mtch	\$53,314
UCCMG	AMD34782 AP	Slana Community Building Improvements		\$10,000
			1088 UnInc Mtch	\$10,000
UCCMG	AMD34781 AP	Slana Community Road Improvements		\$15,000
			1088 UnInc Mtch	\$15,000
UCCMG	34457 AP	Takotna Utility Office Lodge Construction		\$25,000
			1088 UnInc Mtch	\$25,000
UCCMG	34439 AP	Tanacross Multi-Community Facilities Improvement and Renovation		\$25,014
			1088 UnInc Mtch	\$25,014
UCCMG	34441 AP	Tetlin Road Construction and Improvements Phase 4		\$25,059
			1088 UnInc Mtch	\$25,059
UCCMG	34449 AP	Tok Library & Senior Site Upgrades		\$21,500
			1088 UnInc Mtch	\$21,500

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District 36 Rural Interior						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34392	AP	Tuluksak Power Utility Construction			\$25,329
				1088	UnInc Mtch	\$25,329
						General Fund Total: \$500,000
						Federal Total: \$54,941,500
						Other Total: \$5,127,479
						Election District Total: \$60,568,979
District 37 Northwest Alaska						
Department of Environmental Conservation						
EnvCon	34218	AL	Noatak Sanitation Master Plan Update			\$75,000
				1002	Fed Rcpts	\$56,200
				1139	AHFC Div	\$18,800
EnvCon	34221	AL	Kivalina Sanitation Master Plan			\$150,000
				1002	Fed Rcpts	\$112,500
				1139	AHFC Div	\$37,500
EnvCon	34231	AL	Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project			\$750,000
				1002	Fed Rcpts	\$562,500
				1139	AHFC Div	\$187,500
EnvCon	34242	AL	Deering Water and Sewer Project			\$580,000
				1002	Fed Rcpts	\$435,000
				1139	AHFC Div	\$145,000
EnvCon	34243	AL	Shungnak Water and Sewer Improvements			\$585,000
				1002	Fed Rcpts	\$438,700
				1139	AHFC Div	\$146,300
EnvCon	34254	AL	Buckland Water and Sewer System Phase 5 South			\$3,030,900
				1002	Fed Rcpts	\$2,273,100

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Northwest Alaska						
Department of Environmental Conservation						
EnvCon	34254	AL	Buckland Water and Sewer System Phase 5 South			\$3,030,900
				1139	AHFC Div	\$757,800
EnvCon	34256	AL	Kotzebue Lift Station Upgrade Project Phase 3			\$722,000
				1002	Fed Rcpts	\$541,500
				1139	AHFC Div	\$180,500
EnvCon	34259	AL	Ambler Water Treatment Plant Phase 2			\$1,850,000
				1002	Fed Rcpts	\$1,387,500
				1139	AHFC Div	\$462,500
EnvCon	34270	AL	Point Hope Sewer System Improvements			\$194,500
				1002	Fed Rcpts	\$145,800
				1139	AHFC Div	\$48,700
EnvCon	34275	AL	Atkasuk Sewer System Improvements			\$400,000
				1002	Fed Rcpts	\$300,000
				1139	AHFC Div	\$100,000
Department of Transportation/ Public Facilities						
Trans	34638	AL	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1			\$5,900,000
				1002	Fed Rcpts	\$5,900,000
Trans	34639	AL	Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2			\$10,200,000
				1002	Fed Rcpts	\$10,200,000
Trans	34646	AL	Deering: Airport Rehabilitation			\$4,810,000
				1002	Fed Rcpts	\$4,810,000
Trans	34648	AL	Kivalina: Airport Resurfacing			\$960,000
				1002	Fed Rcpts	\$960,000
Trans	34642	AL	Kobuk: Airport Reconstruction			\$3,150,000
				1002	Fed Rcpts	\$3,150,000
Trans	34635	AL	Little Diomed: Snow Removal Equipment - Dozer			\$79,139
				1002	Fed Rcpts	\$79,139
Trans	34631	AL	Noorvik: Airport Relocation - Stage 3			\$250,000
				1002	Fed Rcpts	\$250,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Northwest Alaska						
Department of Transportation/ Public Facilities						
Trans	AMD34837	AL	Point Hope: Snow Removal Equipment - Grader			\$160,000
				1002	Fed Rcpts	\$160,000
Trans	AMD34838	AL	Point Hope: Snow Removal Equipment - Loader			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	34636	AL	Shishmaref: Snow Removal Equipment - Grader			\$160,000
				1002	Fed Rcpts	\$160,000
Trans	34541	AL	Ambler: Sewage Lagoon Road			\$670,000
				1002	Fed Rcpts	\$670,000
Trans	34542	AL	Buckland River Bridge			\$3,830,000
				1002	Fed Rcpts	\$3,830,000
Trans	AMD34866	AL	Dalton Highway: Milepost 362 to 413 Reconstruction			\$20,000,000
				1002	Fed Rcpts	\$20,000,000
Trans	AMD34565	AL	Delong Mountain Airport Access and Related Planning			\$282,000
				1002	Fed Rcpts	\$282,000
Trans	34566	AL	Kotzebue: Dust Control Demonstration Project			\$1,250,000
				1002	Fed Rcpts	\$1,250,000
Trans	34547	AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection			\$10,620,000
				1002	Fed Rcpts	\$10,620,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34394	AP	Ambler Community Facilities Renovation			\$25,064
				1087	Muni Match	\$25,064
MCMG	34396	AP	Barrow Boat Harbor Upgrade			\$109,000
				1087	Muni Match	\$109,000
MCMG	34404	AP	Kaktovik Community Building Upgrade			\$15,000
				1087	Muni Match	\$15,000
MCMG	34405	AP	Kaktovik Boat Dock Construction			\$10,000
				1087	Muni Match	\$10,000
MCMG	34407	AP	Kivalina Community Relocation Phase 3			\$25,000
				1087	Muni Match	\$25,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 37 Northwest Alaska						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34408	AP	Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage			\$71,523
				1087	Muni Match	\$71,523
MCMG	34415	AP	Noorvik Landfill Design and Clean Up			\$15,000
				1087	Muni Match	\$15,000
MCMG	34416	AP	Noorvik Solid Waste Collection Vehicle			\$10,000
				1087	Muni Match	\$10,000
MCMG	34443	AP	Northwest Arctic Borough Design and Construct New Borough Office			\$25,160
				1087	Muni Match	\$25,160
MCMG	34418	AP	Point Hope Day Care Expansion			\$25,001
				1087	Muni Match	\$25,001
MCMG	34442	AP	Selawik Landfill Access, Boardwalk Improvements			\$26,821
				1087	Muni Match	\$26,821
MCMG	34421	AP	Shungnak Heavy Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	34425	AP	Wales Emergency Service Equipment Purchase			\$25,000
				1087	Muni Match	\$25,000
					General Fund Total:	0
					Federal Total:	\$68,673,939
					Other Total:	\$2,492,169
					Election District Total:	\$71,166,108

District 38 Nome, Lower Yukon

Department of Environmental Conservation

EnvCon	34208	AL	Newtok Sanitation Master Plan			\$175,000
				1002	Fed Rcpts	\$131,200
				1139	AHFC Div	\$43,800

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
District 38 Nome, Lower Yukon							
Department of Environmental Conservation							
EnvCon	34211	AL	White Mountain Sanitation Facilities Plan Upgrade				\$80,000
				1002	Fed Rcpts	\$60,000	
				1139	AHFC Div	\$20,000	
EnvCon	34215	AL	Kotlik Sanitation Feasibility Study				\$200,000
				1002	Fed Rcpts	\$150,000	
				1139	AHFC Div	\$50,000	
EnvCon	34216	AL	Gambell Solid Waste, Sanitation Master Plan				\$200,000
				1002	Fed Rcpts	\$150,000	
				1139	AHFC Div	\$50,000	
EnvCon	34220	AL	Pitka's Point Community Facilities Master Plan				\$150,000
				1002	Fed Rcpts	\$112,500	
				1139	AHFC Div	\$37,500	
EnvCon	34223	AL	Saint Mary's Water Treatment Plant Optimization Study				\$65,000
				1002	Fed Rcpts	\$48,700	
				1139	AHFC Div	\$16,300	
EnvCon	34228	AL	Unalakleet Water Source Feasibility Study				\$100,000
				1002	Fed Rcpts	\$75,000	
				1139	AHFC Div	\$25,000	
EnvCon	34233	AL	Hooper Bay Piped Water and Sewer Project				\$2,900,000
				1002	Fed Rcpts	\$2,175,000	
				1139	AHFC Div	\$725,000	
EnvCon	34236	AL	Mekoryuk Force Main and Pump Station Step 2B				\$2,895,000
				1002	Fed Rcpts	\$2,171,200	
				1139	AHFC Div	\$723,800	
EnvCon	34238	AL	Nunam Iqua Wastewater Treatment Improvements				\$2,110,000
				1002	Fed Rcpts	\$1,582,500	
				1139	AHFC Div	\$527,500	
EnvCon	34239	AL	Brevig Mission Water and Sewer				\$1,771,000
				1002	Fed Rcpts	\$1,328,200	

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Nome, Lower Yukon						
Department of Environmental Conservation						
EnvCon	34239	AL	Brevig Mission Water and Sewer			\$1,771,000
				1139	AHFC Div	\$442,800
EnvCon	34244	AL	Saint Michael Water and Sewer Project			\$1,135,000
				1002	Fed Rcpts	\$851,200
				1139	AHFC Div	\$283,800
EnvCon	34258	AL	Alakanuk Water and Sewer Expansion			\$530,000
				1002	Fed Rcpts	\$397,500
				1139	AHFC Div	\$132,500
EnvCon	34260	AL	Chevak Water and Sewer System Improvements			\$1,350,000
				1002	Fed Rcpts	\$1,012,500
				1139	AHFC Div	\$337,500
EnvCon	34262	AL	Golovin Water and Sewer Project Phases 2 and 4			\$600,000
				1002	Fed Rcpts	\$450,000
				1139	AHFC Div	\$150,000
EnvCon	34266	AL	Nome Utilidor Replacement Phase 6			\$2,500,000
				1002	Fed Rcpts	\$1,875,000
				1139	AHFC Div	\$625,000
EnvCon	34282	AL	Nome Water and Sewer System Expansion Phase 3			\$540,000
				1002	Fed Rcpts	\$405,000
				1139	AHFC Div	\$135,000
Department of Fish and Game						
FishGm	33999	AP	Norton Sound Salmon Research Initiative			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Department of Transportation/ Public Facilities						
Trans	AMD34641	AL	Elim: Airport Resurfacing			\$4,860,000
				1002	Fed Rcpts	\$4,860,000
Trans	34637	AL	Elim: Snow Removal Equipment - Grader			\$158,000
				1002	Fed Rcpts	\$158,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Nome, Lower Yukon						
Department of Transportation/ Public Facilities						
Trans	AMD34840	AL	Emmonak: Rehabilitation and Apron Expansion			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
Trans	AMD34741	AL	Emmonak: Snow Removal Equipment - 720 Grader			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	34634	AL	Shaktoolik: Snow Removal Equipment - Grader			\$162,018
				1002	Fed Rcpts	\$162,018
Trans	AMD34873	AL	Toksook Bay: Airport Relocation			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	34742	AL	Tununak: Snow Removal Equipment - Loader			\$175,000
				1002	Fed Rcpts	\$175,000
Trans	34768	AL	Emmonak: Community Roads			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
Trans	34748	AL	Lower Yukon Trail Staking			\$105,000
				1002	Fed Rcpts	\$105,000
Trans	AMD34871	AL	Nome: Nome-Council Road - Solomon Wayside			\$385,000
				1002	Fed Rcpts	\$385,000
Trans	34762	AL	Nome: Rocker Gulch Wayside			\$100,000
				1002	Fed Rcpts	\$100,000
Trans	34550	AL	St. Mary's: Airport Road Rehabilitation			\$925,000
				1002	Fed Rcpts	\$925,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34327	AP	Alakanuk Purchase Refuse Pick Up Truck			\$25,000
				1087	Muni Match	\$25,000
MCMG	34509	AP	Brevig Mission Post Office Building Renovation			\$25,000
				1087	Muni Match	\$25,000
MCMG	34401	AP	Elim Survey and Platting of Village			\$25,000
				1087	Muni Match	\$25,000
MCMG	34337	AP	Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment			\$25,001
				1087	Muni Match	\$25,001

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Nome, Lower Yukon						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34412	AP	Nome Library and Museum Elevator Upgrade			\$41,000
				1087	Muni Match	\$41,000
MCMG	34413	AP	Nome City Hall Expansion			\$22,727
				1087	Muni Match	\$22,727
MCMG	34414	AP	Nome Library Security System Purchase and Door Replacement			\$24,495
				1087	Muni Match	\$24,495
MCMG	AMD34502	AP	DELETED Nunam Iqua (former name Sheldon Point) Boardwalk Renovation			0
				1087	Muni Match	0
MCMG	34348	AP	Saint Mary's City Vehicle Purchase			\$31,403
				1087	Muni Match	\$31,403
MCMG	34420	AP	Saint Michael Multi-Heavy Equipment and Road Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	34349	AP	Scammon Bay Cemetary Fence Repair			\$25,092
				1087	Muni Match	\$25,092
MCMG	34422	AP	Stebbins Snow Fencing Construction			\$25,001
				1087	Muni Match	\$25,001
MCMG	34390	AP	Toksook Bay Water and Sewer Supply Connections			\$25,000
				1087	Muni Match	\$25,000
MCMG	34424	AP	Unalakleet Purchase Police Vehicle			\$25,024
				1087	Muni Match	\$25,024
MCMG	AMD34780	AP	White Mountain Community Facility Upgrades			\$25,000
				1087	Muni Match	\$25,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 38 Nome, Lower Yukon						
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34697	AP	Newtok Pre-School and Village Public Safety Officers Facilities Design and Engineering			\$25,103
				1088 UnInc Mtch	\$25,103	
						General Fund Total: 0
						Federal Total: \$28,645,518
						Other Total: \$4,720,346
						Election District Total: \$33,365,864
District 39 Bethel, Dillingham						
Department of Environmental Conservation						
EnvCon	34206	AL	Ekuk Feasibility Study and Sanitation Improvement Master Plan			\$140,000
				1002 Fed Rcpts	\$105,000	
				1139 AHFC Div	\$35,000	
EnvCon	34224	AL	Manokotak Water, Sewer and Solid Waste Feasibility Study			\$120,000
				1002 Fed Rcpts	\$90,000	
				1139 AHFC Div	\$30,000	
EnvCon	34230	AL	Eek Utilities Master Plan			\$150,000
				1002 Fed Rcpts	\$112,500	
				1139 AHFC Div	\$37,500	
EnvCon	34234	AL	Napaskiak Sanitation Improvement Project Phase 2			\$1,270,000
				1002 Fed Rcpts	\$952,500	
				1139 AHFC Div	\$317,500	
EnvCon	34235	AL	Togiak Wastewater Treatment Improvements			\$1,340,700
				1002 Fed Rcpts	\$1,005,500	
				1139 AHFC Div	\$335,200	
EnvCon	34241	AL	Bethel Water and Sewer Improvements			\$3,300,000
				1002 Fed Rcpts	\$2,475,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 39 Bethel, Dillingham						
Department of Environmental Conservation						
EnvCon	34241	AL	Bethel Water and Sewer Improvements			\$3,300,000
				1139	AHFC Div	\$825,000
EnvCon	34245	AL	Nunapitchuk Water and Sewer Improvements			\$1,700,000
				1002	Fed Rcpts	\$1,275,000
				1139	AHFC Div	\$425,000
EnvCon	34246	AL	Kwigillingok Water and Sewer Improvements			\$2,590,000
				1002	Fed Rcpts	\$1,942,500
				1139	AHFC Div	\$647,500
EnvCon	34247	AL	Goodnews Bay Water and Sewer Project			\$1,666,000
				1002	Fed Rcpts	\$1,249,500
				1139	AHFC Div	\$416,500
EnvCon	34251	AL	Akiak Lagoon Completion and Gravity Sewer Main Construction			\$1,920,000
				1002	Fed Rcpts	\$1,440,000
				1139	AHFC Div	\$480,000
EnvCon	34252	AL	Kongiganak Completion of Phase 2 Sewer			\$2,811,900
				1002	Fed Rcpts	\$2,108,900
				1139	AHFC Div	\$703,000
EnvCon	34255	AL	Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation			\$1,186,600
				1002	Fed Rcpts	\$889,900
				1139	AHFC Div	\$296,700
EnvCon	34261	AL	New Stuyahok Percolation Lagoon and Sewer Main Project			\$493,000
				1002	Fed Rcpts	\$369,700
				1139	AHFC Div	\$123,300
Department of Military and Veterans Affairs						
M&VA	AMD34848	AP	Bethel Readiness Center Planning and Design			\$750,000
				1004	Gen Fund	\$750,000
Department of Transportation/ Public Facilities						
Trans	AMD34823	AL	Dillingham: Airport Master Plan			\$50,000
				1002	Fed Rcpts	\$50,000

**Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bethel, Dillingham						
Department of Transportation/ Public Facilities						
Trans	34728	AL	Eek: Airport Relocation Phase 2			\$2,800,000
				1002	Fed Rcpts	\$2,800,000
Trans	34734	AL	Eek: Snow Removal Equipment - Loader with Boss Plow			\$175,000
				1002	Fed Rcpts	\$175,000
Trans	AMD34830	AL	Manokotak: Snow Removal Equipment - Grader			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	34730	AL	Nunapitchuk: Resurfacing and Lighting			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
Trans	34735	AL	Tuntutuliak: Snow Removal Equipment - Loader			\$175,000
				1002	Fed Rcpts	\$175,000
Trans	34675	AL	Akiachak: Sanitation Road Resurfacing			\$1,450,000
				1002	Fed Rcpts	\$1,450,000
Trans	34685	AL	Bethel: Boardwalk Construction			\$470,000
				1002	Fed Rcpts	\$470,000
Trans	AMD34876	AL	Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path)			\$1,900,000
				1002	Fed Rcpts	\$1,900,000
Trans	34764	AL	Bethel: Tundra Ridge Road Improvements			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34328	AP	Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction			\$25,548
				1087	Muni Match	\$25,548
MCMG	34330	AP	Bethel City Hall Renovation			\$112,278
				1087	Muni Match	\$112,278
MCMG	34331	AP	Bristol Bay Borough Naknek Landfill Portable Water Supply			\$30,000
				1087	Muni Match	\$30,000
MCMG	34335	AP	Dillingham Water Facility Improvements			\$56,197
				1087	Muni Match	\$56,197
MCMG	34338	AP	Goodnews Bay Dumpsite Improvements			\$25,000
				1087	Muni Match	\$25,000

**Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
District 39 Bethel, Dillingham						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34343	AP	Manokotak Purchase a Grader			\$26,321
				1087	Muni Match	\$26,321
MCMG	34344	AP	Napaskiak Clinic Renovation			\$25,156
				1087	Muni Match	\$25,156
MCMG	34750	AP	New Stuyahok Fire Truck and Equipment Purchase			\$25,000
				1087	Muni Match	\$25,000
Unincorporated Community Capital Matching Grants (AS 37.06.020)						
UCCMG	34391	AP	Atmautluak Erosion Control			\$51,404
				1088	UnInc Mtch	\$51,404
UCCMG	34350	AP	Kasigluk Erosion Control			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34352	AP	Kwigillingok Community Boardwalk Repairs			\$25,000
				1088	UnInc Mtch	\$25,000
UCCMG	34351	AP	New Koliganek Landfill and Road Upgrades and Equipment Repairs			\$25,024
				1088	UnInc Mtch	\$25,024
UCCMG	34463	AP	Tuntutuliak Community Hall Foundation Replacement			\$35,185
				1088	UnInc Mtch	\$35,185
UCCMG	34465	AP	Tuntutuliak Jail House Completion			\$16,466
				1088	UnInc Mtch	\$16,466
					General Fund Total:	\$750,000
					Federal Total:	\$27,436,000
					Other Total:	\$5,175,779
					Election District Total:	\$33,361,779

Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 40 Aleutians						
Department of Environmental Conservation						
EnvCon	34213	AL	Cold Bay Landfill and Water Quality Protection Feasibility Study			\$100,000
				1002 Fed Rcpts	\$75,000	
				1139 AHFC Div	\$25,000	
EnvCon	34263	AL	Egegik Water and Sewer Project Phase 2			\$1,490,300
				1002 Fed Rcpts	\$1,117,700	
				1139 AHFC Div	\$372,600	
EnvCon	34272	AL	Sand Point Municipal Water Treatment Plant			\$819,000
				1002 Fed Rcpts	\$614,200	
				1139 AHFC Div	\$204,800	
EnvCon	33987	AP	Amchitka Workers Health Assessment Project			\$2,340,000
				1002 Fed Rcpts	\$2,340,000	
Department of Fish and Game						
FishGm	6916	AP	Dock Repairs, Maintenance & Replacement Phase 2			\$300,000
				1004 Gen Fund	\$300,000	
Department of Transportation/ Public Facilities						
Trans	AMD34816	AL	Akutan: Airport Master Plan			\$1,200,000
				1002 Fed Rcpts	\$1,200,000	
Trans	AMD34821	AL	Atka: Airport Resurfacing and Extension			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
Trans	34736	AL	Chignik: Snow Removal Equipment - Grader			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	34738	AL	Cold Bay: Airport Rescue and Firefighting Vehicle			\$470,000
				1002 Fed Rcpts	\$470,000	
Trans	AMD34872	AL	Kokhanok: Airport Resurfacing and Lighting			\$725,000
				1002 Fed Rcpts	\$725,000	
Trans	34733	AL	Perryville: Snow Removal Equipment - Grader			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	34737	AL	Port Heiden: Snow Removal Equipment - Grader			\$200,000
				1002 Fed Rcpts	\$200,000	

Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
District 40 Aleutians						
Department of Transportation/ Public Facilities						
Trans	AMD34827	AL	Ugashik: Snow Removal Equipment - Grader			\$200,000
				1002	Fed Rcpts	\$200,000
Trans	34679	AL	Igiugig: Sanitation Road			\$185,000
				1002	Fed Rcpts	\$185,000
Trans	34682	AL	Pedro Bay: Bridge Replacement			\$300,000
				1002	Fed Rcpts	\$300,000
Trans	34756	AL	Unalaska: Airport Beach Road Pathway Phase II			\$725,000
				1002	Fed Rcpts	\$725,000
Trans	AMD34857	AL	Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1			\$750,000
				1002	Fed Rcpts	\$750,000
Trans	34684	AL	Unalaska: South Channel Bridge Construction			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34290	AP	Akutan Underground Pipeline Replacement, Phase 2			\$25,000
				1087	Muni Match	\$25,000
MCMG	34291	AP	Aleutians East Borough Nelson Lagoon Community Center Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	34393	AP	Atka Heavy Equipment Acquisition			\$25,000
				1087	Muni Match	\$25,000
MCMG	34332	AP	Chignik Heavy Equipment Purchase			\$25,000
				1087	Muni Match	\$25,000
MCMG	34300	AP	Cold Bay Community Center Building Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	34336	AP	Egegik Medical Clinic Construction			\$25,000
				1087	Muni Match	\$25,000
MCMG	34301	AP	False Pass Construction of Public Safety Building			\$25,000
				1087	Muni Match	\$25,000
MCMG	34307	AP	King Cove Upgrade of Septic Tank and Pump Equipment			\$25,001
				1087	Muni Match	\$25,001

**Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
District 40 Aleutians						
Municipal Capital Matching Grants (AS 37.05.316)						
MCMG	34340	AP	Lake and Peninsula Borough Port Alsworth Office Complex Construction			\$8,648
				1087	Muni Match	\$8,648
MCMG	34341	AP	Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building			\$8,648
				1087	Muni Match	\$8,648
MCMG	34342	AP	Lake and Peninsula Borough Pedro Bay Water System Improvements			\$8,649
				1087	Muni Match	\$8,649
MCMG	34345	AP	Newhalen Sewage Lagoon Improvements			\$12,500
				1087	Muni Match	\$12,500
MCMG	34346	AP	Newhalen Well House and Pump House Improvements			\$12,500
				1087	Muni Match	\$12,500
MCMG	34347	AP	Pilot Point Fuel Farm Upgrade			\$25,000
				1087	Muni Match	\$25,000
MCMG	34318	AP	Saint George Public Building Roof Replacement			\$25,000
				1087	Muni Match	\$25,000
MCMG	34503	AP	Saint Paul South Ellerman Electric Installation			\$25,000
				1087	Muni Match	\$25,000
MCMG	34319	AP	Sand Point Acquisition and/or Equipment Repair			\$25,000
				1087	Muni Match	\$25,000
MCMG	34323	AP	Unalaska Community Park Development			\$101,961
				1087	Muni Match	\$101,961
					General Fund Total:	\$300,000
					Federal Total:	\$13,001,900
					Other Total:	\$1,055,307
					Election District Total:	\$14,357,207

**Election District Detail
FY2002 Governor's Amended**

Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Administration						
Admin	34006	AP	Pioneers' Homes Emergency Repairs and Maintenance			\$350,000
				1037 GF/MH	\$100,000	
				1139 AHFC Div	\$250,000	
Admin	34024	AP	Adult Day Facility Prototype Design for Dementia Clients			\$30,000
				1092 MHTAAR	\$30,000	
Admin	33862	AP	Payroll and Accounting System Replacement Analysis			\$400,000
				1004 Gen Fund	\$400,000	
Admin	34019	AP	State-Owned Buildings Valuation Project			\$60,000
				1004 Gen Fund	\$60,000	
Admin	33907	AP	ARCS Video Automation and Control Project			\$77,500
				1004 Gen Fund	\$77,500	
Admin	34021	AP	License Plates and Drivers License Manuals			\$345,000
				1004 Gen Fund	\$345,000	
Admin	33845	AP	Emergency Communications: Land Mobile Radio Migration			\$16,248,100
				1002 Fed Rcpts	\$14,893,700	
				1004 Gen Fund	\$1,354,400	
Admin	33936	AP	Electronic Signatures Project			\$100,000
				1004 Gen Fund	\$100,000	
Admin	33836	AP	Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development			\$2,181,000
				1081 Info Svc	\$2,181,000	
Admin	33852	AP	Upgrade Internet and Intranet, and Implement New Network Technology			\$539,900
				1081 Info Svc	\$539,900	
Department of Community & Economic Development						
C&ED	34766	AP	Language Section: Power Cost Equalization			\$7,800,000
				1004 Gen Fund	\$4,680,000	
				1102 AIDEA Rcpt	\$620,000	
				1140 AIDEA Div	\$2,500,000	
C&ED	33846	AP	Securities Database			\$300,000
				1156 Rcpt Svcs	\$300,000	

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Community & Economic Development						
C&ED	33932	AP	Operation Renew Hope			\$30,500,000
				1002	Fed Rcpts	\$30,000,000
				1003	G/F Match	\$500,000
C&ED	33488	AP	Community Block Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
C&ED	AMD33925	AP	Federal Community Development Grants			\$6,350,000
				1002	Fed Rcpts	\$6,050,000
				1003	G/F Match	\$300,000
C&ED	AMD34846	AP	Language Section:Trans-Alaska Pipeline Liability Fund			\$2,150,000
				1002	Fed Rcpts	\$2,150,000
C&ED	32584	AP	Bulk Fuel Systems Upgrades			\$4,950,000
				1002	Fed Rcpts	\$3,350,000
				1052	Oil/Haz Fd	\$1,600,000
C&ED	32588	AP	Rural Power Systems Upgrades			\$10,500,000
				1002	Fed Rcpts	\$10,000,000
				1003	G/F Match	\$500,000
C&ED	32590	AP	Language Section: Electrical Emergencies			\$350,000
				1065	Rural Elec	\$350,000
C&ED	32591	AP	Alternative Energy Program			\$5,787,000
				1002	Fed Rcpts	\$5,287,000
				1003	G/F Match	\$500,000
C&ED	33930	AP	Alaska-Russian Far East Projects Phase 2			\$305,835
				1002	Fed Rcpts	\$305,835
C&ED	AMD6782	AP	Arctic Winter Games Team Alaska			\$125,000
				1004	Gen Fund	\$125,000
Department of Corrections						
Correct	30793	AP	Facility Maintenance, Repair, Renewal, Replacement, and Renovation			\$1,000,000
				1004	Gen Fund	\$1,000,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Corrections						
Correct	33841	AP	Criminal Justice Management Information System Replacement			\$762,200
				1004	Gen Fund	\$762,200
Correct	30798	AP	Replacement and Repair of Security Systems, and Life and Safety Equipment			\$500,000
				1004	Gen Fund	\$500,000
Correct	30799	AP	Computer Network Hardware Replacement and Upgrade			\$185,000
				1004	Gen Fund	\$185,000
Correct	30782	AP	Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment			\$100,000
				1002	Fed Rcpts	\$100,000
Correct	30784	AP	Correctional Institutions Roof Repairs and Replacement			\$2,090,000
				1002	Fed Rcpts	\$2,090,000
Department of Education and Early Development						
E&ED	32628	AP	Head Start Health and Safety Repairs			\$500,000
				1004	Gen Fund	\$500,000
Department of Environmental Conservation						
EnvCon	33820	AP	Village Safe Water Project Administration			\$1,961,100
				1002	Fed Rcpts	\$1,400,000
				1139	AHFC Div	\$561,100
EnvCon	33825	AP	Environmental Health Food Safety Laboratory Construction			\$13,964,700
				1004	Gen Fund	\$310,000
				1163	Lease Bond	\$13,654,700
EnvCon	33826	AP	Statewide Contaminated Sites Cleanup			\$5,000,000
				1052	Oil/Haz Fd	\$5,000,000
EnvCon	33988	AP	Small Drinking Water System Operator Certification Project			\$1,276,800
				1002	Fed Rcpts	\$1,276,800
EnvCon	33827	AP	Fine Particulate Monitoring			\$477,200
				1002	Fed Rcpts	\$477,200
EnvCon	33990	AP	Environmental Monitoring and Assessment Program			\$1,000,000
				1002	Fed Rcpts	\$1,000,000

**Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Environmental Conservation						
EnvCon	33912	AP	Hazardous Material Response Capabilities for Local Government			\$500,000
				1052 Oil/Haz Fd	\$500,000	
EnvCon	33939	AP	Grants and Loans for Cleanup of Underground Storage Tanks			\$1,000,000
				1079 Storg Tank	\$1,000,000	
EnvCon	33914	AP	Oil and Gas Transportation: Aging Infrastructure Issues			\$500,000
				1052 Oil/Haz Fd	\$500,000	
Department of Fish and Game						
FishGm	30128	AP	Statewide Facilities Repair, Maintenance, and Replacement			\$500,000
				1004 Gen Fund	\$500,000	
FishGm	30129	AP	Vessel and Aircraft Repair, Maintenance and Replacement			\$600,000
				1004 Gen Fund	\$600,000	
FishGm	30432	AP	Sport Fishing and Recreational Boating Public Access and Facility Development			\$1,600,000
				1002 Fed Rcpts	\$1,200,000	
				1024 Fish/Game	\$400,000	
FishGm	33995	AP	Equipment Replacement for Wildlife Conservation Programs			\$100,000
				1024 Fish/Game	\$100,000	
Office of the Governor						
Gov	6712	AP	AccuVote System - Payment 4 of 6			\$387,789
				1004 Gen Fund	\$387,789	
Gov	AMD34852	AP	Expansion of AccuVote Elections System			\$298,600
				1004 Gen Fund	\$298,600	
Gov	6391	AP	Americans with Disabilities Act Compliance Projects			\$500,000
				1004 Gen Fund	\$500,000	
Gov	AMD33647	AP	Pacific Salmon Treaty			\$18,000,000
				1002 Fed Rcpts	\$18,000,000	
Department of Health and Social Services						
H&SS	31862	AP	Deferred Maintenance, Renewal, Replacement, and Equipment			\$1,352,000
				1002 Fed Rcpts	\$352,000	
				1004 Gen Fund	\$1,000,000	

Election District Detail
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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (ED 99)				
Department of Health and Social Services				
H&SS	32446 AP	Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment		\$2,831,000
			1002 Fed Rcpts \$2,331,000	
			1004 Gen Fund \$500,000	
H&SS	33815 AP	Residential Child Care Facility Capital Needs Assessment and Grant Program		\$500,000
			1004 Gen Fund \$150,200	
			1139 AHFC Div \$349,800	
H&SS	33443 AP	Emergency Communications: Emergency Medical Services		\$341,600
			1004 Gen Fund \$341,600	
H&SS	33797 AP	Emergency Medical Services Equipment Grants - Match for Code Blue Project		\$533,400
			1003 G/F Match \$533,400	
H&SS	33671 AP	Housing Modifications for Trust Beneficiaries and People with Disabilities		\$250,000
			1092 MHTAAR \$150,000	
			1139 AHFC Div \$100,000	
H&SS	33832 AP	Substance Abuse Treatment for Rural Women with Children		\$500,000
			1037 GF/MH \$250,000	
			1092 MHTAAR \$250,000	
H&SS	AMD33670 AP	Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities		\$800,000
			1037 GF/MH \$400,000	
			1092 MHTAAR \$400,000	
H&SS	AMD34882 AP	Suicide Prevention and Galena Mental Health Center		\$925,000
			1037 GF/MH \$925,000	
H&SS	AMD34885 AP	Developmental Disabilities Systems Reform Initiative		\$750,000
			1037 GF/MH \$750,000	
H&SS	33672 AP	Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities		\$250,000
			1092 MHTAAR \$250,000	
H&SS	33677 AP	Recovery Camps		\$100,000
			1092 MHTAAR \$100,000	
H&SS	34044 AP	Hearing Screening Assistive Technology		\$100,000
			1092 MHTAAR \$100,000	

Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Health and Social Services						
H&SS	34042	AP	Consumer Designed and Managed Projects			\$175,000
				1092	MHTAAR	\$175,000
H&SS	34043	AP	Micro Enterprise Funds			\$150,000
				1092	MHTAAR	\$150,000
H&SS	34039	AP	Provider Resource Sharing and Coordination			\$150,000
				1092	MHTAAR	\$150,000
Department of Labor and Workforce Development						
DOL	33945	AP	Home Modifications for Individuals with Disabilities			\$150,000
				1139	AHFC Div	\$150,000
DOL	33944	AP	Assistive Technology Loan Fund			\$100,000
				1004	Gen Fund	\$100,000
Department of Military and Veterans Affairs						
M&VA	34009	AP	Army Guard Facilities Deferred Maintenance			\$800,000
				1002	Fed Rcpts	\$600,000
				1004	Gen Fund	\$200,000
M&VA	34007	AP	Air Guard Facility Deferred Maintenance			\$600,000
				1002	Fed Rcpts	\$450,000
				1004	Gen Fund	\$150,000
M&VA	32563	AP	Facilities Spill Prevention and Countermeasures			\$120,000
				1002	Fed Rcpts	\$104,400
				1003	G/F Match	\$15,600
M&VA	32560	AP	Federal Scout Readiness Centers Energy Projects			\$300,000
				1002	Fed Rcpts	\$300,000
M&VA	6913	AP	Federal Scout Readiness Centers Construction			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
M&VA	31915	AP	Alaska National Guard Counterdrug Support Program			\$100,000
				1002	Fed Rcpts	\$100,000
Department of Natural Resources						
NatRes	AMD34773	AP	Gas Pipeline Project			\$10,242,800
				1004	Gen Fund	\$4,969,400

**Election District Detail
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Dept	RefNum	AP/AL	Project Title		Fund Source Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	AMD34773	AP	Gas Pipeline Project			\$10,242,800
				1108 Stat Desig	\$5,273,400	
NatRes	33909	AP	Land Use Data Base System for Industry and Public Access			\$495,000
				1004 Gen Fund	\$495,000	
NatRes	33974	AP	Oil and Gas Royalties Accounting-Industry Electronic Reporting			\$150,000
				1004 Gen Fund	\$150,000	
NatRes	AMD33977	AP	Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing			\$138,000
				1004 Gen Fund	\$138,000	
NatRes	33970	AP	Emergency Title Defense-Prince William Sound			\$120,000
				1004 Gen Fund	\$120,000	
NatRes	6843	AP	State Park Emergency Repairs			\$400,000
				1004 Gen Fund	\$400,000	
NatRes	33955	AP	Fire Truck Engine Replacements			\$200,000
				1004 Gen Fund	\$200,000	
NatRes	6852	AP	Airborne Geological and Geophysical Mineral Inventory			\$250,000
				1004 Gen Fund	\$250,000	
NatRes	33690	AP	Snowmachine Trail Development and Program Grants			\$200,000
				1004 Gen Fund	\$200,000	
NatRes	AMD33980	AP	Recorder's Office Equipment Upgrades and Records Preservation			\$225,000
				1156 Rcpt Svcs	\$225,000	
NatRes	34095	AP	Alaska Minerals Information At Risk Program: Mining Claims Automation			\$700,000
				1002 Fed Rcpts	\$700,000	
NatRes	34109	AP	Agricultural Revolving Loan Fund Land and Assets Disposal			\$100,000
				1021 Agric Loan	\$100,000	
NatRes	AMD34112	AP	The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment			\$5,638,000
				1002 Fed Rcpts	\$3,460,000	
				1108 Stat Desig	\$2,178,000	
NatRes	32550	AP	Historic Preservation and Restoration Projects - United States Army Public Works Program			\$600,000
				1002 Fed Rcpts	\$600,000	

**Election District Detail
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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (ED 99)						
Department of Natural Resources						
NatRes	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,250,000
				1002 Fed Rcpts	\$1,200,000	
				1003 G/F Match	\$50,000	
NatRes	6853	AP	Mental Health Trust Land Development and Value Enhancement			\$950,000
				1092 MHTAAR	\$950,000	
NatRes	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
NatRes	32553	AP	Boating Safety-Federal Program			\$660,000
				1002 Fed Rcpts	\$660,000	
NatRes	32552	AP	Land and Water Conservation Fund Federal Grants			\$1,600,000
				1002 Fed Rcpts	\$1,600,000	
NatRes	6854	AP	National Recreational Trails Federal Program			\$710,000
				1002 Fed Rcpts	\$710,000	
NatRes	AMD34881	AP	Forest Legacy Federal Grant Program			\$500,000
				1002 Fed Rcpts	\$500,000	
Department of Public Safety						
PubSaf	6121	AP	Aircraft and Vessel Repair and Maintenance			\$1,200,000
				1004 Gen Fund	\$1,200,000	
PubSaf	32261	AP	Trooper Law Enforcement Equipment			\$350,000
				1004 Gen Fund	\$350,000	
PubSaf	6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement			\$250,000
				1004 Gen Fund	\$250,000	
PubSaf	33865	AP	Alaska Public Safety Information Network Redesign			\$2,725,500
				1004 Gen Fund	\$2,725,500	
PubSaf	6126	AP	Fish and Wildlife Enforcement Vessels Replacement			\$400,000
				1004 Gen Fund	\$400,000	
PubSaf	34008	AP	Grants to Domestic Violence Shelters			\$200,000
				1004 Gen Fund	\$200,000	

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Public Safety						
PubSaf	AMD34775	AP	Alaska Law Enforcement Photo Network			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
PubSaf	AMD34776	AP	Rural Law Enforcement Support			\$1,800,000
				1002	Fed Rcpts	\$1,800,000
PubSaf	AMD34841	AP	Technology, Policing and Enforcement Initiatives Grants to Municipalities			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
Department of Revenue						
Rev	AMD33818	AP	Child Support Enforcement Caseload Management System Modification Project			\$3,000,000
				1002	Fed Rcpts	\$1,980,000
				1005	GF/Prgm	\$1,020,000
Rev	AMD33901	AP	Permanent Fund Dividend Appeals Process Streamlining			\$125,000
				1050	PFD Fund	\$125,000
Rev	6323	AP	AHFC Supplemental Housing Development Program			\$6,000,000
				1139	AHFC Div	\$6,000,000
Rev	6332	AP	AHFC Low Income Weatherization			\$5,400,000
				1002	Fed Rcpts	\$1,400,000
				1139	AHFC Div	\$4,000,000
Rev	6334	AP	AHFC Senior Citizens Housing Development Program			\$1,472,200
				1139	AHFC Div	\$1,472,200
Rev	6339	AP	AHFC Senior and Statewide Deferred Maintenance and Renovation			\$2,500,000
				1002	Fed Rcpts	\$500,000
				1139	AHFC Div	\$2,000,000
Rev	6342	AP	AHFC Housing and Urban Development Capital Fund Program			\$3,500,000
				1002	Fed Rcpts	\$3,500,000
Rev	6347	AP	AHFC Housing and Urban Development Federal HOME Grant			\$3,800,000
				1002	Fed Rcpts	\$3,050,000
				1139	AHFC Div	\$750,000
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,250,000
				1002	Fed Rcpts	\$3,000,000

**Election District Detail
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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Revenue						
Rev	6348	AP	AHFC Federal and Other Competitive Grants			\$4,250,000
				1139	AHFC Div	\$1,250,000
Rev	6350	AP	AHFC Competitive Grants for Public Housing			\$1,000,000
				1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$250,000
Rev	6351	AP	AHFC Energy Efficiency Monitoring Research			\$300,000
				1139	AHFC Div	\$300,000
Rev	32526	AP	AHFC State Energy Program Special Projects			\$180,000
				1002	Fed Rcpts	\$150,000
				1139	AHFC Div	\$30,000
Rev	6359	AP	AHFC Homeless Assistance Program			\$450,000
				1092	MHTAAR	\$200,000
				1139	AHFC Div	\$250,000
Rev	6360	AP	AHFC Beneficiary and Special Needs Housing			\$1,500,000
				1139	AHFC Div	\$1,500,000
Department of Transportation/ Public Facilities						
Trans	33938	AP	Management Reporting System Efficiency - Analysis and Development			\$250,000
				1004	Gen Fund	\$250,000
Trans	33855	AP	Safety Inspection of State Owned High Risk Facilities			\$400,000
				1004	Gen Fund	\$400,000
Trans	32605	AP	Weights and Measures Testing Unit Replacement			\$260,000
				1004	Gen Fund	\$260,000
Trans	30624	AP	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training			\$4,800,000
				1004	Gen Fund	\$4,800,000
Trans	30632	AP	Facilities Deferred Maintenance and Critical Repairs			\$1,500,000
				1004	Gen Fund	\$1,500,000
Trans	30634	AP	Emergency and Non-Routine Repairs			\$1,000,000
				1004	Gen Fund	\$1,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	7091	AP	Corps of Engineers - Harbors Program			\$1,248,000
				1003	G/F Match	\$1,248,000
Trans	7090	AP	Harbor Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	30633	AP	Airport Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000
Trans	30631	AP	Highway Deferred Maintenance			\$1,500,000
				1004	Gen Fund	\$1,500,000
Trans	30628	AP	State Equipment Fleet Replacement			\$11,800,000
				1026	Hwy Capitl	\$11,800,000
Trans	32534	AL	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061	CIP Rcpts	\$1,500,000
Trans	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
Trans	AMD30648	AL	Coordinated Transportation and Vehicles			\$400,000
				1037	GF/MH	\$250,000
				1092	MHTAAR	\$150,000
Trans	6896	AL	Federal-Aid Aviation State Match			\$7,300,000
				1003	G/F Match	\$7,300,000
Trans	32609	AL	Federal-Aid Highway State Match			\$41,000,000
				1003	G/F Match	\$41,000,000
Trans	31376	AL	Federal Emergency and Contingency Projects			\$12,000,000
				1002	Fed Rcpts	\$12,000,000
Trans	30643	AL	Federal Transit Administration Grants			\$1,162,000
				1002	Fed Rcpts	\$1,135,000
				1003	G/F Match	\$27,000
Trans	33485	AL	Highway Safety Grants Program			\$2,674,400
				1002	Fed Rcpts	\$2,600,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	33485	AL	Highway Safety Grants Program			\$2,674,400
				1003	G/F Match	\$74,400
Trans	34018	AL	Statewide Safety Program			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
Trans	AMD34701	AL	Alaska International Airport System: Development Fund			\$12,305,000
				1027	Int Airprt	\$12,305,000
Trans	AMD34699	AL	Alaska International Airport System: Emergency and Reserve Funds			\$11,101,375
				1027	Int Airprt	\$11,101,375
Trans	AMD34700	AL	Alaska International Airport System: Repair or Replacement Program			\$2,000,000
				1027	Int Airprt	\$2,000,000
Trans	34755	AL	Statewide: Aviation Preconstruction			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
Trans	34740	AL	Statewide: Aviation Systems Plan Update			\$700,000
				1002	Fed Rcpts	\$700,000
Trans	34723	AL	Statewide: Various Airports Minor Surface Improvements			\$2,700,000
				1002	Fed Rcpts	\$2,700,000
Trans	34593	AL	Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade			\$500,000
				1002	Fed Rcpts	\$500,000
Trans	34752	AL	Commercial Vehicle Enforcement Program			\$700,000
				1002	Fed Rcpts	\$700,000
Trans	33910	AL	Right of Way Permitting and Project Development Management System			\$318,500
				1002	Fed Rcpts	\$318,500
Trans	34574	AL	Statewide: National Highway System and Bridge Refurbishment			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
Trans	34579	AL	Statewide: Non-National Highway System and Bridge Refurbishment			\$13,000,000
				1002	Fed Rcpts	\$13,000,000
Trans	34462	AL	Statewide: Air Quality Public Education			\$75,000
				1002	Fed Rcpts	\$75,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (ED 99)						
Department of Transportation/ Public Facilities						
Trans	34453	AL	Statewide: Annual Planning Work Program			\$6,500,000
				1002 Fed Rcpts	\$6,500,000	
Trans	34454	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program			\$3,700,000
				1002 Fed Rcpts	\$3,700,000	
Trans	34455	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$1,150,000
				1002 Fed Rcpts	\$1,150,000	
Trans	34450	AL	Statewide: Civil Rights Program			\$200,000
				1002 Fed Rcpts	\$200,000	
Trans	33911	AL	Statewide: Comprehensive Document Management System			\$227,500
				1002 Fed Rcpts	\$227,500	
Trans	AMD34466	AL	Statewide: Culvert Repair or Replace Project			\$115,000
				1002 Fed Rcpts	\$115,000	
Trans	34446	AL	Statewide: Hightower Lighting System Replacement			\$2,800,000
				1002 Fed Rcpts	\$2,800,000	
Trans	34467	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$1,100,000
				1002 Fed Rcpts	\$1,100,000	
Trans	AMD34879	AL	Statewide: Highway Fuel Tax Evasion			\$100,000
				1002 Fed Rcpts	\$100,000	
Trans	34451	AL	Statewide: National Highway Institute and Transit Institute Training			\$420,000
				1002 Fed Rcpts	\$320,000	
				1061 CIP Rcpts	\$100,000	
Trans	34447	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)			\$2,050,000
				1002 Fed Rcpts	\$2,050,000	
Trans	34469	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)			\$1,890,000
				1002 Fed Rcpts	\$1,890,000	
Trans	34745	AL	Statewide: Public Transportation Social Service Van Replacement			\$270,000
				1002 Fed Rcpts	\$270,000	
Trans	34456	AL	Statewide: Research Program			\$1,600,000
				1002 Fed Rcpts	\$1,600,000	

**Election District Detail
FY2002 Governor's Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Department of Transportation/ Public Facilities							
Trans	34472	AL	Statewide: Road Surface Treatments				\$12,800,000
				1002	Fed Rcpts	\$12,800,000	
Trans	34753	AL	Statewide: Rural Alaska Training Initiative				\$800,000
				1002	Fed Rcpts	\$800,000	
Trans	34746	AL	Statewide: Scenic Byways Grants				\$500,000
				1002	Fed Rcpts	\$500,000	
Trans	34475	AL	Statewide: Scenic Viewshed Enhancement				\$550,000
				1002	Fed Rcpts	\$550,000	
Trans	34452	AL	Statewide: Seismic Retrofit - Bridges				\$1,700,000
				1002	Fed Rcpts	\$1,700,000	
Trans	34460	AL	Statewide: Urban Planning Program				\$1,300,000
				1002	Fed Rcpts	\$1,300,000	
Trans	34479	AL	Surface Transportation Preconstruction				\$71,200,000
				1002	Fed Rcpts	\$71,200,000	
University of Alaska							
Univ	34507	AP	Safety and Highest Priority Renewal and Replacement				\$4,000,000
				1150	ACPE Div	\$4,000,000	
Univ	AMD34508	AP	Telecommunications Equipment Improvements				\$1,875,000
				1004	Gen Fund	\$1,875,000	
Univ	34513	AP	Air Traffic Control Simulator				\$2,500,000
				1002	Fed Rcpts	\$2,500,000	
Alaska Court System							
Courts	34030	AP	Automated Case Management System - Phase 2				\$1,750,000
				1004	Gen Fund	\$1,750,000	
Courts	34108	AP	Capital Replacement Equipment				\$745,000
				1004	Gen Fund	\$745,000	
Courts	34032	AP	Court Security Projects				\$500,000
				1004	Gen Fund	\$500,000	
Courts	34031	AP	Deferred Maintenance Projects				\$1,000,000
				1004	Gen Fund	\$1,000,000	

**Election District Detail
FY2002 Governor's Amended**

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (ED 99)							
Alaska Court System							
Courts	34034	AP	Rural Court Technology Upgrades (Digital Recording) - Phase 4				\$420,000
				1004	Gen Fund	\$420,000	
Courts	34033	AP	Statewide Remodeling Costs				\$500,000
				1004	Gen Fund	\$500,000	
Courts	34035	AP	Statewide Court Building Code and Energy Upgrade				\$400,000
				1004	Gen Fund	\$400,000	
Courts	34036	AP	Law Library Catalog Software for Web Access				\$60,000
				1004	Gen Fund	\$60,000	
Municipal Capital Matching Grants (AS 37.05.316)							
MCMG	32377	AP	Language Section - Capitalize Municipal Capital Project Matching Grant Fund				\$13,175,000
				1140	AIDEA Div	\$13,175,000	
Unincorporated Community Capital Matching Grants (AS 37.06.020)							
UCCMG	32378	AP	Language section - Capitalize Unincorporated Community Capital Project Matching Grant Fund				\$1,825,000
				1140	AIDEA Div	\$1,825,000	
						General Fund Total:	\$101,878,589
						Federal Total:	\$323,178,935
						Other Total:	\$129,221,475
						Election District Total:	\$554,278,999