

State of Alaska FY2002 Governor's Operating Budget

Department of Education and Early Development
Special Programs
Component

Component: Special Programs

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Component Mission

To provide resources for early development educational and support services to targeted groups through specialized grant programs and activities.

Component Services Provided

The mission of the Alaska State Community Service Commission (ASCSC) is: "To foster, support and promote the ethic of service and volunteerism and to engage Alaskans of all ages and backgrounds in tangible, results-oriented community projects."

The Commission is required to:

- Develop a Unified Plan of Service for Alaska which details our involvement in programs funded by the Corporation for National Service in conjunction with in-state support.
- Apply for Administrative and Training funding supporting the Commission and AmeriCorps Programs in the state.
- Promote participation in AmeriCorps by Non-Profit agencies that develop programs meeting the requirements of CNS funding and addressing community needs in the areas of education, public safety, human and environmental needs.
- Provide technical assistance to successful sub-grantees.
- Provide the structure for distribution of funds including the accounting and financial monitoring of programs.
- Provides the programmatic monitoring of sub-grantees and assures compliance with state and federal regulations.
- Generally, seek opportunities to partner with other organizations to increase and enhance community service in Alaska.

Even Start

This program provides funding, on a competitive basis, to school district and community based organization partnerships, to develop family centered education programs to help break the cycle of poverty and illiteracy and improve the education opportunity of low-income families. These grants are based on the three core areas of the Even Start program: Early Childhood Education; Adult Basic Education that leads to economic self-sufficiency; and interactive literacy activities between parents and their children which enable the parents to be the primary teacher for their children and full partners in the education of their children. Even Start grants in FY2000 totaled \$679,417.

Stewart B. McKinney Homeless Grant

This program ensures that all homeless children and youth have equal access to the same free, appropriate public education, including public preschool education, provided to other children and youth. Through competitive grants this program facilitates the enrollment, retention, attendance, and educational success in school of homeless children and youth. Provides supplemental services for homeless children and youth to achieve higher student academic and performance standards. Provides support and technical assistance in the formation of collaboration partnerships between families, schools, communities, and agencies to better identify and serve the homeless children and youth. In FY2000, these grantees received a total of \$ 50,000.

Component Goals and Strategies

Alaska State Community Service Commission

- To increase the number of programs especially in the area of Learn and Serve.
- To increase the opportunities for participation in the Education Award Only Program component.
- To increase the awareness of ASCSC programs in the state.
- To promote participation in National Service Days.
- To begin planning for a statewide Community Service Summit in 2001
- To develop better evaluation systems for our programs.
- To improve and expand training and technical assistance for our programs.

Even Start

·To increase the availability of training and technical support to these programs.

Homeless Grants:

·To increase the coordination between children and families served by these grants and other early childhood resources, including health care that homeless families are often unable to access.

Key Component Issues for FY2001 – 2002

Alaska State Community Service Commission (ASCSC):

The collaboration with non-profits, business, and other organizations that are also working to promote community involvement to promote a greater ethic of service in Alaska. To support programs which seek to instill this ethic of service, especially in young people.

Major Component Accomplishments for FY2000

- The ASCSC applied for and received more funding from the Corporation for National Service than ever in the history of the Commission.
- We have received our first Learn and Serve funding and have sub-granted to three schools that have service-learning projects.
- A new Unified State Plan was developed and approved by the commission.
- New promotional materials have been developed.
- Commission and Program staff have all been trained in the use of the corporation's Web Based Reporting System allowing us to do more program monitoring using technology.
- We received a Digital Divide grant in a national competitive process, which will fund 10 Americorps members to work with disadvantaged youth in computer skill development.
- Total Americorps related funding in Alaska increased approximately \$500,000 in FY2001.

- Funded homeless grants for a total of \$50,000.

- Funded Even Start projects for a total of \$ 679,417.

Statutory and Regulatory Authority

Administrative Order 185
42 USC 4950-5091n
42 USC 12501-12682

Special Programs
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	50.3	169.9	249.7
72000 Travel	15.4	157.2	153.3
73000 Contractual	5.2	277.3	682.1
74000 Supplies	1.1	12.1	12.1
75000 Equipment	0.0	8.0	8.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	797.5	3,169.6	3,869.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	869.5	3,794.1	4,974.8
Funding Sources:			
1002 Federal Receipts	0.0	2,722.2	2,902.1
1003 General Fund Match	0.0	0.0	77.5
1004 General Fund Receipts	0.0	77.5	1,000.5
1007 Inter-Agency Receipts	869.5	923.7	924.0
1108 Statutory Designated Program Receipts	0.0	70.7	70.7
Funding Totals	869.5	3,794.1	4,974.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
General Fund Match	68510	0.0	0.0	0.0	77.5	77.5
Unrestricted Fund	68515	0.0	77.5	77.5	1,000.5	1,000.5
Unrestricted Total		0.0	77.5	77.5	1,078.0	1,078.0
Restricted Revenues						
Federal Receipts	51010	0.0	2,722.2	2,722.2	2,902.1	2,902.1
Interagency Receipts	51015	869.5	923.7	923.7	924.0	924.0
Statutory Designated Program Receipts	51063	0.0	70.7	70.7	70.7	70.7
Restricted Total		869.5	3,716.6	3,716.6	3,896.8	3,896.8
Total Estimated Revenues		869.5	3,794.1	3,794.1	4,974.8	4,974.8

Special Programs

Proposed Changes in Levels of Service for FY2002

The FY2002 budget includes a \$1.0 million general fund increase for professional development, parent education, and training opportunities to support parent involvement with their children's literacy development, education, and over all health and development. The Department of Education & Early Development and the University of Alaska will coordinate the development of a comprehensive system for the education and training of early childhood professionals in Alaska. \$100,000 in federal funds is included in EED's budget for the System for Early Education Development (SEED) to create a system for setting standards for these professionals and for establishing a credentialing process. The University of Alaska is planning a bachelor degree program in Early Childhood Development. These education and training programs will support Head Start workers and all of Alaska's early care providers in meeting education and training standards to promote professional development among those who care for and educate young children

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	77.5	2,722.2	994.4	3,794.1
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.5	-0.2	0.3	0.6
-PCN 05-1630 from Child Care Assistance & Licensing	0.0	80.1	0.0	80.1
Proposed budget increases:				
-Staff Development & Parent Involvement	1,000.0	0.0	0.0	1,000.0
-System for Early Education Development	0.0	100.0	0.0	100.0
FY2002 Governor	1,078.0	2,902.1	994.7	4,974.8

Special Programs

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	3	4	Annual Salaries	189,636
Part-time	0	0	COLA	3,760
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	62,339
			<i>Less 2.36% Vacancy Factor</i>	(6,035)
			Lump Sum Premium Pay	0
Totals	3	4	Total Personal Services	249,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Specialist I	0	0	1	0	1
Executive Director ASCSC	1	0	0	0	1
Project Asst	1	0	0	0	1
Project Coordinator	0	0	1	0	1
Totals	2	0	2	0	4