

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Education and Early Development  
Child Nutrition  
Component

## **Component: Child Nutrition**

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### **Component Mission**

To make benefits of the School Lunch, School Breakfast, Special Milk, Summer Food Service, and Child and Adult Care Food Programs available to eligible sponsors in Alaska. To provide resources to support federal child nutrition program sponsors in Alaska.

To provide USDA commodities to school districts, residential child care institutions, childcare centers, The Emergency Food Assistance Program (TEFAP), summer food service programs and charitable and correctional institutions.

### **Component Services Provided**

The Child Nutrition Program distributes federal funds for reimbursement of meals served to eligible children and adults in approved agencies. The federal funds earned by sponsors for reimbursable meals or milk served in participating schools, child or adult day care facilities, residence child care institutions, homeless shelters, or camps help subsidize the meal costs incurred by the sponsor. The Child Nutrition Program administers the National School Lunch, School Breakfast, Special Milk, Summer Food, and the Child and Adult Care Food Programs in Alaska for USDA. The component distributes federal funds, training and resources to eligible schools, child care centers, licensed family day care homes, residential child care institutions, summer camps, homeless shelters, adult day care centers, and national youth sports programs that provide food for children in Alaska in accordance with AS 14.50.010.

#### USDA Commodity Program

- Conduct on-site reviews of recipient agencies participating in the commodity program as required by federal regulation. Attend technical assistance workshops and conferences pertaining to the commodity program. Provide workshops to recipients. Provide Transportation Company with directions for distribution of commodities statewide.
- Provide school districts with an opportunity to purchase commodity processed foods to help reduce their meal costs.

### **Component Goals and Strategies**

- Market Child Nutrition Programs to school districts and child care programs that do not currently participate in federal nutrition programs.
- Market Child and Adult Care Food Program to Title XX for-profit sponsors.
- Increase the number of sponsors participating in the School Breakfast Program.
- Increase the number of sponsors participating in the After school and At Risk Snack Programs.
- Increase the number of sponsors participating in the Homeless Nutrition Program.
- Improve access to technical assistance and training to sponsors.
- Provide training materials that support enhanced services.

#### USDA Commodity Program

- Increase commodity-processing opportunities on behalf of school districts in order to reduce food service expenditures.
- Order and distribute USDA food products equitably and in a cost-effective manner.
- Provide technical assistance during the annual Child Nutrition and Food Distribution Conference and Alaska School Food Service Association (ASFSA) Conference.
- Hold at least one annual State Food Distribution Advisory council meeting and three teleconferences.

### **Key Component Issues for FY2001 – 2002**

- Continuing efforts to encourage participation in nutrition programs in Alaska for eligible children and adults.
- Continue efforts to encourage participation in snacks for in-school/after-school youth programs.

- Continue efforts to encourage participation in nutrition program for homeless children.
- Continue efforts to ensure sponsors comply with federal regulations.
- Continue outreach and training efforts to for-profit child care centers under Title XX.

#### USDA Commodity Program

- Provide USDA commodities to schools and other agencies in an efficient, cost-effective manner, while continuing to improve the quality of service to recipient agencies.

### Major Component Accomplishments for FY2000

- 47 school districts participating in the school lunch program serving 49,508 students on an average daily basis.
- 28 school districts participating in the school breakfast program serving 8,927 students on an average daily basis.
- 80 Child Care Food Program sponsors serving 6,620 children and adult day care recipients on an average daily basis.
- 13 Family Day Care sponsors serving 519 children on an average daily basis.
- 9 SFSP sponsors serving 2,060 children on an average daily basis during summer FY 2000.

#### USDA Commodity Program

- Distributed a total of \$2,327,131 in USDA commodities to eligible recipient agencies statewide during FY 00.
- Provided training and technical assistance to 22 school districts during the annual ASFSA Conference.
- Approximately 70% of Alaska School Districts took advantage of Commodity Processing during FY99. Commodity processing enabled districts to obtain products that they would normally pay a higher price for through commercial channels.
- Made Department of Defense (DOD) fresh produce available to school districts to further utilize commodity dollars/entitlements.

### Statutory and Regulatory Authority

AS 14.50.010

AS 44.31.030

42 USC 1751 - 1769

7CFR 210, 220, 225, 226, 245, 250

### Key Performance Measures for FY2002

#### Measure: Percentage increase in the number of School Breakfast sponsors.

*(Not yet addressed by Legislature.)*

#### Current Status:

Currently 50% of the schools that offer school lunch also offer breakfast. Research from the University of Minnesota shows that children who participate in School Breakfast had increased concentration, more energy, fewer visits to the nurses office, and fewer discipline problems. There was also preliminary evidence that breakfast is associated with improved learning. There has been an increase in the requests for and information on School Breakfast Programs from parents and teachers. Whether a district provides breakfast at a school is a local school administrative decision.

#### Background and Strategies:

Federal regulations require schools participating in the School Breakfast Program to comply with CFR 220 and 245. A school must complete an agreement and an annual policy statement in order to claim reimbursement for breakfast meals served. Reasons why schools do not participate in the School Breakfast Program include disruption to school schedule, labor and food costs, and lack of desire to assume parent responsibilities. To meet this performance measure, the following strategies include:

1. Partner with the Alaska School Food Service Association to increase awareness of the benefits of School Breakfast Programs.
2. Provide training information on solutions for common barriers to participation.

3. Continue to train districts at statewide conferences on importance of School Breakfast.

**Measure: Percentage increase in the number of sponsors in Afterschool and At Risk Snack Program.**  
*(Not yet addressed by Legislature.)*

**Measure: Percentage increase in utilization of USDA commodity entitlements.**  
*(Not yet addressed by Legislature.)*

**Status of FY2001 Performance Measures**

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> <li>Percentage increase in the number of School Breakfast sponsors.</li> </ul>		X			
<ul style="list-style-type: none"> <li>Percentage increase in the number of sponsors in Afterschool and At Risk Snack Program.</li> </ul>			X		
<ul style="list-style-type: none"> <li>Percentage increase in utilization of USDA commodity entitlements.</li> </ul>			X		

**Child Nutrition**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	397.5	432.8
72000 Travel	0.0	44.7	44.7
73000 Contractual	0.0	505.2	469.9
74000 Supplies	0.0	15.0	15.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	24,630.5	26,000.0	26,000.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>24,630.5</b>	<b>26,962.4</b>	<b>26,962.4</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	24,630.5	26,688.6	26,688.0
1003 General Fund Match	0.0	45.1	46.7
1014 Donated Commodity/Handling Fee Account	0.0	227.6	227.7
1053 Investment Loss Trust Fund	0.0	1.1	0.0
<b>Funding Totals</b>	<b>24,630.5</b>	<b>26,962.4</b>	<b>26,962.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
General Fund Match	68510	0.0	45.1	45.1	46.7	46.7
<b>Unrestricted Total</b>		<b>0.0</b>	<b>45.1</b>	<b>45.1</b>	<b>46.7</b>	<b>46.7</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	24,630.5	26,688.6	26,688.6	26,688.0	26,688.0
Donated Comm./Handl. Fee Acct	51120	0.0	227.6	227.6	227.7	227.7
Investment Loss Trust Fund	51393	0.0	1.1	1.1	0.0	0.0
<b>Restricted Total</b>		<b>24,630.5</b>	<b>26,917.3</b>	<b>26,917.3</b>	<b>26,915.7</b>	<b>26,915.7</b>
<b>Total Estimated Revenues</b>		<b>24,630.5</b>	<b>26,962.4</b>	<b>26,962.4</b>	<b>26,962.4</b>	<b>26,962.4</b>

**Child Nutrition****Proposed Changes in Levels of Service for FY2002**

There are no proposed changes in levels of service for FY2002.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>46.2</b>	<b>26,916.2</b>	<b>0.0</b>	<b>26,962.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	0.5	-0.5	0.0	0.0
<b>FY2002 Governor</b>	<b>46.7</b>	<b>26,915.7</b>	<b>0.0</b>	<b>26,962.4</b>

## Child Nutrition

### Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	7	8	Annual Salaries	320,421
Part-time	0	0	COLA	4,499
Nonpermanent	0	0	Premium Pay	5,550
			Annual Benefits	115,559
			<i>Less 2.97% Vacancy Factor</i>	(13,229)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>7</b>	<b>8</b>	<b>Total Personal Services</b>	<b>432,800</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk II	0	0	1	0	1
Administrative Clerk II	0	0	1	0	1
Education Prog Assistant	0	0	2	0	2
Project Asst	0	0	2	0	2
Project Coord	0	0	1	0	1
School Food Coordinator	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>