

State of Alaska FY2002 Governor's Operating Budget

Department of Education and Early Development
State Board of Education
Component

Component: State Board of Education

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Component Mission

To provide leadership to ensure that all Alaska children will become lifelong learners.

Component Services Provided

This component provides the funding for transportation and meeting costs for the State Board of Education & Early Development and a support position to coordinate board activities, meeting notices, and preparation for additional board meetings. The State Board is the head of the department and is responsible for adopting regulations necessary to implement statutory requirements.

Component Goals and Strategies

1. Establish statewide goals for Education & Early Development
2. Adopt regulations implementing education laws
3. Approve the department budget

Key Component Issues for FY2001 – 2002

The State Board of Education and Early Development has specific responsibilities in establishing education policy through adopting regulations to implement statutes and provide direction to Alaska's public school system.

The Board continues to meet at least quarterly face to face and through teleconference meetings to propose and adopt regulations. The board strives to engage the public in this important work through meeting notices and electronic media.

Improving achievement for all students through standards based instruction and assessment and integrating early development programs to prepare children for school success are key issues for the board.

Major Component Accomplishments for FY2000

- Conducted first administration of the High School Graduation Qualifying Exam and Benchmark Assessments in March 2000.
- Implemented procedures for test security and administration.
- Finalized regulations for implementation of the comprehensive system of student assessments.
- Determined the qualifying proficient score in each of the core subject areas for the High School Graduation Qualifying Exam and Benchmark Assessments.
- Reported the results of the first administration of the HSGQE and Benchmark Assessments to students, parents, schools, school districts and the public.
- Hosted a second statewide Education Summit in September 2000 for school districts and the public to consider the results from the first administration of the Benchmark Assessments and determine what additional efforts will be necessary to ensure that students have the opportunity to learn and meet the standards prior to graduation.

- Developed and disseminated informational materials for the High School Graduation Qualifying Exam and the Benchmark Assessments.

Statutory and Regulatory Authority

Article III Section 26 of the State Constitution
AS Title 14 Education
4 AAC

State Board of Education
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	57.0	57.3	56.9
72000 Travel	32.7	47.6	47.6
73000 Contractual	26.0	38.6	38.6
74000 Supplies	5.4	1.5	1.5
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	121.1	145.0	144.6
Funding Sources:			
1007 Inter-Agency Receipts	121.1	145.0	144.6
Funding Totals	121.1	145.0	144.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	121.1	145.0	145.0	144.6	144.6
Restricted Total		121.1	145.0	145.0	144.6	144.6
Total Estimated Revenues		121.1	145.0	145.0	144.6	144.6

State Board of Education

Proposed Changes in Levels of Service for FY2002

There are no proposed changes to the levels of service for FY2002.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	145.0	145.0
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	-0.4	-0.4
FY2002 Governor	0.0	0.0	144.6	144.6

State Board of Education
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	42,430
Part-time	0	0	COLA	1,003
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	14,653
			<i>Less 2.04% Vacancy Factor</i>	<i>(1,186)</i>
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	56,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Secretary To St. Bd. Educ	0	0	1	0	1
Totals	0	0	1	0	1