

State of Alaska FY2002 Governor's Operating Budget

Department of Corrections
Southeast Region Probation
Component

Component: Southeast Region Probation

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Component Mission

To provide public safety through the supervision of probationer/parolees in the Southeast Region jurisdiction (Juneau, Ketchikan and Sitka).

Component Services Provided

Maintain public safety by developing and implementing probation supervision standards in conjunction with the other Regional Chief Probation Officers. Standardize probation officer training and the delivery of probation/parole services throughout the region. Provide increased supervision for high-risk sex offenders. Maintain and improve communications with the criminal justice system. Research and develop alternatives to incarceration, intermediate sanction programs, and accountability programs for those who violate their conditions of probation (e.g., victim impact classes and non-criminal problem solving skill programs).

Component Goals and Strategies

- Expand the use Intermediate Sanctions programs for probation violators in this region.
- Improve officer safety and increase specialized training.
- Improve victim services provided by the division.
- Hold offenders accountable to victims and to the community.

Key Component Issues for FY2001 – 2002

- Improve offender supervision and community safety through increased utilization of local resources and family/community networks to improve the likelihood of rehabilitation, particularly in rural areas.
- Develop partnerships among criminal justice service providers, health and social service agencies, and regional and village/tribal organizations to meet the supervision and treatment needs of probationers/parolees. This will provide a broader based community support system for probationer/parolees, and will meet a wider range of treatment and supervision needs.
- Increase the use of video supervision in the Southeast Region to enhance the level of supervision of probationers/parolees, especially in those communities where no probation/parole officer is physically located.
- Initiate cooperative efforts to provide community crime prevention programs such as Keeping Kids Safe.
- Identify and train staff at individual work sites to serve as an on-site victim contact

Major Component Accomplishments for FY2000

- Improved services for victims by participating in the development and distribution of a Victim Resource Directory; and establishing a Victims' Advisory Committee in Juneau.
- Increased offender accountability to victims and to the community by providing victim impact classes in Juneau, and expanding training for the classes to include Ketchikan and Sitka staff. Increased the amount of restitution and fines collected from probationers, as well as increasing the number of hours of community work service performed by probationers.

- Participated in the Interagency Sex Offender Working Group to improve interagency coordination, policies, and practices relating to the management of sex offenders.
- Worked with the court system and prosecutors to establish standardized formats and procedures for filing Petitions to Revoke Probation, which resulted in increased consistency and fairness of process throughout the state and saved departmental and court staff time.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Southeast Region Probation
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	781.1	833.6	847.6
72000 Travel	41.2	25.0	25.0
73000 Contractual	150.7	100.7	100.7
74000 Supplies	18.4	16.0	16.0
75000 Equipment	17.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,008.4	975.3	989.3
Funding Sources:			
1004 General Fund Receipts	976.4	975.3	989.3
1007 Inter-Agency Receipts	32.0	0.0	0.0
Funding Totals	1,008.4	975.3	989.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	32.0	0.0	0.0	0.0	0.0
Restricted Total		32.0	0.0	0.0	0.0	0.0
Total Estimated Revenues		32.0	0.0	0.0	0.0	0.0

**Southeast Region Probation
Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	975.3	0.0	0.0	975.3
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	9.2	0.0	0.0	9.2
-Transfer Authorization from Southcentral Region Probation to reduce vacancy	4.8	0.0	0.0	4.8
FY2002 Governor	989.3	0.0	0.0	989.3

Southeast Region Probation

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	14	14	Annual Salaries	600,775
Part-time	0	0	COLA	9,685
Nonpermanent	0	0	Premium Pay	31,249
			Annual Benefits	240,974
			<i>Less 3.97% Vacancy Factor</i>	(35,083)
			Lump Sum Premium Pay	0
Totals	14	14	Total Personal Services	847,600

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	0	0	1	1	2
Administrative Clerk III	0	0	1	1	2
Adult Probation Off II	0	0	4	2	6
Adult Probation Off III	0	0	1	2	3
Adult Probation Off V	0	0	1	0	1
Totals	0	0	8	6	14