

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Southcentral Region Probation  
Component

## **Component: Southcentral Region Probation**

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### **Component Mission**

To provide public safety through the supervision of probationer/parolees in the Southcentral Region jurisdiction (Anchorage, Kodiak, Kenai, Palmer, and Dillingham).

### **Component Services Provided**

Maintain public safety by developing and implementing probation supervision standards in conjunction with the other Regional Chief Probation Officers. Standardize probation officer training and the delivery of probation/parole services throughout the region. Provide increased supervision for high-risk sex offenders. Maintain and improve communications with the criminal justice system. Research and develop alternatives to incarceration, intermediate sanction programs, and accountability programs for those who violate their conditions of probation (e.g., victim impact classes and non-criminal problem solving skill programs).

### **Component Goals and Strategies**

- Expand the use of Intermediate Sanctions programs for probation violators in the region.
- Improve officer safety and increase specialized training.
- Improve victim services provided by the division.
- Hold offenders accountable to victims and to the community.

### **Key Component Issues for FY2001 – 2002**

- Improve offender supervision and community safety through increased utilization of local resources and family/community networks to improve the likelihood of rehabilitation, particularly in rural areas.
- Develop partnerships among criminal justice service providers, health and social service agencies, and regional and village/tribal organizations to meet the supervision and treatment needs of probationers/parolees. This will provide a broader based community support system for probationer/parolees, and will meet a wider range of treatment and supervision needs.
- Increase the use of video supervision in the Southcentral Region to enhance the level of supervision of probationers/parolees, especially in those communities where no probation/parole officer is physically located.
- Initiate cooperative efforts to provide community crime prevention programs such as Keeping Kids Safe.
- Identify and train staff at individual work sites to serve as an on-site victim contact

### **Major Component Accomplishments for FY2000**

- Improved services for victims by participating in the development and distribution of a Victim Resource Directory.

- Increased offender accountability to victims and to the community by providing victim impact classes in Anchorage and at Pt. MacKenzie. Increased the amount of restitution and fines collected from probationers, as well as increasing the number of hours of community work service performed by probationers,
- Participated in the Interagency Sex Offender Working Group to improve interagency coordination, policies, and practices relating to the management of sex offenders.
- Worked with the court system and prosecutors to establish standardized formats and procedures for filing Petitions to Revoke Probation, which resulted in increased consistency and fairness of process throughout the state and saved departmental and court staff time.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Southcentral Region Probation**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,898.2	4,208.9	4,186.4
72000 Travel	37.5	35.0	35.0
73000 Contractual	550.8	448.5	448.5
74000 Supplies	78.5	69.0	69.0
75000 Equipment	41.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,606.1</b>	<b>4,761.4</b>	<b>4,738.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,606.1	4,761.4	4,738.9
<b>Funding Totals</b>	<b>4,606.1</b>	<b>4,761.4</b>	<b>4,738.9</b>

**Southcentral Region Probation****Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>4,761.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4,761.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	24.8	0.0	0.0	24.8
-Transfer Authorization to Comm. Corr. Director's Ofc to reduce vacancy	-20.3	0.0	0.0	-20.3
-Transfer Authorization to Southeast Region Probation to reduce vacancy	-4.8	0.0	0.0	-4.8
-Transfer Authorization to Northern Region Probation to reduce vacancy	-22.2	0.0	0.0	-22.2
<b>FY2002 Governor</b>	<b>4,738.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,738.9</b>

## Southcentral Region Probation

### Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	72	73	Annual Salaries	2,991,606
Part-time	0	0	COLA	44,278
Nonpermanent	0	0	Premium Pay	130,595
			Annual Benefits	1,217,278
			<i>Less 4.50% Vacancy Factor</i>	<i>(197,357)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>72</b>	<b>73</b>	<b>Total Personal Services</b>	<b>4,186,400</b>

### Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk II	7	0	0	4	11
Administrative Clerk III	3	0	0	2	5
Adult Probation Off I	6	0	0	0	6
Adult Probation Off II	27	0	0	10	37
Adult Probation Off III	6	0	0	3	9
Adult Probation Off IV	1	0	0	0	1
Adult Probation Off V	1	0	0	0	1
Criminal Justice Technician	3	0	0	0	3
<b>Totals</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>73</b>