

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Spring Creek Correctional Center  
Component

## **Component: Spring Creek Correctional Center**

**Contact: Allen J. Cooper, Director of Institutions**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen\_cooper@correct.state.ak.us

### **Component Mission**

To protect the public in Seward and the surrounding region by incarcerating male sentenced felons and provide prisoners with the opportunity to participate in a variety of education, treatment, and life skills programs that assist the offender in reintegrating into society.

### **Component Services Provided**

Spring Creek Correctional Center houses prisoners designated to this state institution and provides the basic needs of food, clothing, security needs. Medical, dental, and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills, and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and deliver other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff, and general public.

Mentally ill male felons with lengthy sentences who have been stabilized on the men's psychiatric treatment unit (Mike Module) can be transferred to Spring Creek Correctional Center. Most of these inmates are housed on the 56 bed Echo Module along with general population inmates, in double bed cells, with 24 hour supervision by correctional officers, with additional mental health weekday daytime programming.

### **Component Goals and Strategies**

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.

### **Key Component Issues for FY2001 – 2002**

Spring Creek Correctional Center faces the same challenge as all other state correctional facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. Areas of concern however, are:

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- The continuing deterioration of the facility and the backlog of deferred maintenance is negatively impacting the daily operations.
- Implement the Adult Inmate Management System (AIMS) which separates prisoners according to behavior modalities.
- Replace the undersized and failing hot water system in Housing Unit 1.
- Address need for major exterior wall repair in the programs and support building.

- In conjunction with programs and facilities maintenance continue development of a holistic approach to programming and housing for youthful offenders.
- Continue correctional officer recruitment efforts and review of options for the retention of staff.

### **Major Component Accomplishments for FY2000**

- Relocated the prisoner hobby craft area and consolidated the prisoner property department to improve security and staff efficiencies.
- Replaced the undersized and failing hot water systems in Housing Units 2 & 3, using capital funds.
- In cooperation with the Alaska Railroad, provided prisoner work crews and Correctional Officer supervision for a railroad right-of-way clearing project. This project benefited the railroad and provided the prisoners with a positive work experience.
- Hosted one potlatch with participation by approximately 85 individual speakers, Native Elders, Native dance group members, family members and other guests.
- Developed and brought on-line the Youthful Offender Program (YOP) which addresses the need for separate living quarters and specialized education and programming for youth age 20 and younger.
- Enhanced security by installing additional razor wire to the inner yard fence.
- Provided prisoner work crews and correctional officer supervision for community clean-up projects, i.e. the local cemetery, ball fields, and brush clearing in addition to cutting and delivering firewood to needy seniors within the local community.
- ADA upgrades were completed in prisoner living areas including ADA compliant showers.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Spring Creek Correctional Center**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	10,918.2	11,300.5	11,338.1
72000 Travel	42.5	53.0	53.0
73000 Contractual	895.2	924.4	924.4
74000 Supplies	1,471.7	1,294.0	1,294.0
75000 Equipment	21.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	262.3	230.0	230.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>13,611.1</b>	<b>13,801.9</b>	<b>13,839.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	13,537.8	13,609.2	13,839.5
1007 Inter-Agency Receipts	73.3	0.0	0.0
1108 Statutory Designated Program Receipts	0.0	192.7	0.0
<b>Funding Totals</b>	<b>13,611.1</b>	<b>13,801.9</b>	<b>13,839.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	1.2	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	73.3	0.0	0.0	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	192.7	192.7	0.0	0.0
<b>Restricted Total</b>		<b>73.3</b>	<b>192.7</b>	<b>192.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>74.5</b>	<b>192.7</b>	<b>192.7</b>	<b>0.0</b>	<b>0.0</b>

**Spring Creek Correctional Center**  
**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>13,609.2</b>	<b>0.0</b>	<b>192.7</b>	<b>13,801.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Convert Special FY2001 Labor Cost Fund Sources to GF	192.7	0.0	-192.7	0.0
-Year 2 Labor Costs - Net Change from FY2001	37.6	0.0	0.0	37.6
<b>FY2002 Governor</b>	<b>13,839.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13,839.5</b>

## Spring Creek Correctional Center

## Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	198	196	Annual Salaries	8,239,831
Part-time	0	0	COLA	193,340
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	3,236,700
			<i>Less 7.97% Vacancy Factor</i>	<i>(929,771)</i>
			Lump Sum Premium Pay	598,000
<b>Totals</b>	<b>198</b>	<b>196</b>	<b>Total Personal Services</b>	<b>11,338,100</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	0	0	0	2	2
Administrative Clerk II	0	0	0	5	5
Administrative Clerk III	0	0	0	3	3
Administrative Manager II	0	0	0	1	1
Adult Probation Off II	0	0	0	6	6
Adult Probation Off III	0	0	0	1	1
Asst Correctional Supt	0	0	0	2	2
Correctional Officer I	0	0	0	14	14
Correctional Officer II	0	0	0	121	121
Correctional Officer III	0	0	0	17	17
Correctional Supt II	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	2	2
Food Service Foreman	0	0	0	1	1
Food Service Lead	0	0	0	7	7
Food Service Supervisor	0	0	0	1	1
Maint Gen Journey	0	0	0	1	1
Maint Gen Lead	0	0	0	1	1
Maint Spec Bfc Foreman	0	0	0	1	1
Maint Spec Bfc Journey I	0	0	0	1	1
Maint Spec Bfc Jrny II/Lead	0	0	0	1	1
Maint Spec Etrician Journey II	0	0	0	1	1
Maint Spec Etronics Journey I	0	0	0	1	1
Maint Spec Plumb Jrny II	0	0	0	1	1
Mech Auto Lead/Spec	0	0	0	1	1
Micro/Network Tech I	0	0	0	1	1
Procurement Spec I	0	0	0	1	1
Stock & Parts Svcs Lead	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>196</b>	<b>196</b>