

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Sixth Avenue Correctional Center  
Component

## **Component: Sixth Avenue Correctional Center**

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### **Component Mission**

To protect the public in the Anchorage area by detaining pretrial and sentenced male and female felon prisoners awaiting placement elsewhere in the correctional system. In addition, the facility offers programs, including basic adult education, substance abuse treatment, mental health services, and work opportunities that assist the offender in reintegrating into society.

### **Component Services Provided**

Sixth Avenue Correctional Center provides for the secure and humane detention of pretrial and convicted male and female adults and juveniles waived to adult status, regardless of the prisoner's custody level. Additionally, some sentenced offenders are detained here while awaiting transfer to other facilities or because of their need for special services available in the Anchorage area. Sixth Avenue provides for the basic needs of its prisoners, including food, clothing, shelter, and security. Medical, dental and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills, and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and delivery of other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff, and the general public.

### **Component Goals and Strategies**

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.

### **Key Component Issues for FY2001 – 2002**

Sixth Avenue Correctional Center faces the same challenge as all other state correctional facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. The following are areas of concern:

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- Due to its pending closure in 2002, maintenance of the deteriorating facility will be limited to those functions which are necessary for maintaining safe and secure daily operations.
- While transition planning for the new Anchorage Jail began during fY2000, Sixth Avenue Correctional Center institutional staff will be continuously involved in daily operations at Sixth Avenue and in laying groundwork for all operating processes necessary for the transition. This includes writing policy and procedures, preparation of hiring plans and training of new staff, ordering supplies, security equipment, food, etc.

- The Drug Court pilot program is in the development stage and scheduled to begin the spring of 2001. A caseload of approximately 30 felons will participate the first year. The initial commitment to this program is a PCN and a vehicle provided by DOC. The courts will furnish office space and a computer.
- Fingerprint operation at the state courthouse is currently covered by a renewed federal grant issued by the Department of Public Safety. This provides two non-permanent clerk positions and fulfills the statutory requirement that all persons arrested have fingerprints taken. Federal funding for these positions is expected to expire in June 2001. General funds are being requested to continue this function.
- Authorization for installation and implementation of video teleconferencing equipment for direct interface with Immigration and Naturalization Services (INS) will allow expedited deportation hearings for illegal alien detainees. Funding will be provided by a direct grant through USDOJ/COPS Program. Installation is expected to be completed by mid-FY2001.

### **Major Component Accomplishments for FY2000**

#### Supervision of community based programs:

- Electronic Monitoring (EM), which was implemented as a direct result of legislation, has passed the pilot stage and is receiving more referrals from the legal profession and the Courts. This program allows some prisoners to serve time at home by using electronic technologies and intensive supervision. This program received \$23,029.33 in Federal funding through the Byrne Grant program to assist offenders in paying for program fees and participation in treatment simultaneously. The Wellness Court, which features a Naltrexone Program, has developed a third party release program to Electric Monitoring. This allows offenders to continue receiving the medication, Naltrexone, under the strict supervision standards of EM .

#### Jail programs:

- The Western Identification Network (WIN) began its pilot program (WINPHO) for booking photos at SACC. WIN personnel are pleased with the outcome and are expanding the program into other states.
- SACC is assisting the Mental Health Courts in identifying remands that may qualify for the Mental Health Court services. Judge Stephanie Rhoades provided training in this identification for the Shift Supervisors at SACC.
- The facility managers received training from the National Institute of Corrections (NIC) in how to operate a Direct Supervision Jail. All jail staff will be eventually trained in direct supervision of inmates.
- One of the SACC assistant superintendents is the primary trainer for the MIS system, and has been traveling to outlying facilities to conduct training. This will continue until the MIS project training has been completed.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Sixth Avenue Correctional Center**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,499.9	3,433.0	3,409.4
72000 Travel	52.4	41.0	41.0
73000 Contractual	118.6	143.1	204.0
74000 Supplies	276.1	294.5	294.5
75000 Equipment	12.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	21.3	22.0	22.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,980.4</b>	<b>3,933.6</b>	<b>3,970.9</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	17.6	294.8	362.8
1004 General Fund Receipts	2,660.0	2,619.2	2,700.8
1005 General Fund/Program Receipts	1,258.9	883.9	0.0
1007 Inter-Agency Receipts	43.9	0.0	0.0
1053 Investment Loss Trust Fund	0.0	85.2	0.0
1108 Statutory Designated Program Receipts	0.0	50.5	907.3
<b>Funding Totals</b>	<b>3,980.4</b>	<b>3,933.6</b>	<b>3,970.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	4.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>4.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	17.6	294.8	355.7	362.8	362.8
Interagency Receipts	51015	43.9	0.0	0.0	0.0	0.0
General Fund Program Receipts	51060	1,258.9	883.9	883.9	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	50.5	50.5	907.3	907.3
Investment Loss Trust Fund	51393	0.0	85.2	85.2	0.0	0.0
<b>Restricted Total</b>		<b>1,320.4</b>	<b>1,314.4</b>	<b>1,375.3</b>	<b>1,270.1</b>	<b>1,270.1</b>
<b>Total Estimated Revenues</b>		<b>1,324.4</b>	<b>1,314.4</b>	<b>1,375.3</b>	<b>1,270.1</b>	<b>1,270.1</b>

## Sixth Avenue Correctional Center

### Proposed Changes in Levels of Service for FY2002

- \$70.0 general fund the continuance of two positions at the Anchorage Court House who operate the live scan finger print machine placed in the Court House in FY1999. Positions previously funded by RSA funds (federal pass-through) from the Department of Public Safety.
- General Fund Program Receipt authorization will be replaced with Statutory Designated Program Receipts for Municipal Manday Billings.

### Summary of Component Budget Changes

#### From FY2001 Authorized to FY2002 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>3,588.3</b>	<b>294.8</b>	<b>50.5</b>	<b>3,933.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer HB53 Auth. to support Asst. Supt. position ADN 20-1-0007	69.5	0.0	0.0	69.5
-Trans. Federal Manday Auth. from Inst. Dir. Ofc. ADN 20-1-0007	0.0	60.9	0.0	60.9
-FY 2002 Fund source change (GF/PR to Designated)	-883.9	0.0	883.9	0.0
-Year 2 Labor Costs - Net Change from FY2001	-16.3	7.1	-27.1	-36.3
-Transfer Furlough Unit to Transportation & Classification Unit	-126.8	0.0	0.0	-126.8
<b>Proposed budget increases:</b>				
-Live Scan Fingerprint Positions	70.0	0.0	0.0	70.0
<b>FY2002 Governor</b>	<b>2,700.8</b>	<b>362.8</b>	<b>907.3</b>	<b>3,970.9</b>

## Sixth Avenue Correctional Center

## Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	56	54	Annual Salaries	2,370,594
Part-time	0	0	COLA	54,072
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	914,616
			<i>Less 5.69% Vacancy Factor</i>	(189,882)
			Lump Sum Premium Pay	260,000
<b>Totals</b>	<b>56</b>	<b>54</b>	<b>Total Personal Services</b>	<b>3,409,400</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	2	0	0	0	2
Administrative Clerk II	3	0	0	0	3
Administrative Clerk III	1	0	0	0	1
Administrative Manager II	1	0	0	0	1
Adult Probation Off II	2	0	0	0	2
Asst Correctional Supt	2	0	0	0	2
Correctional Officer I	2	0	0	0	2
Correctional Officer II	25	0	0	0	25
Correctional Officer III	8	0	0	0	8
Correctional Supt II	1	0	0	0	1
Criminal Justice Technician I	1	0	0	0	1
Ed Coordinator (Cor)	1	0	0	0	1
Food Service Foreman	1	0	0	0	1
Food Service Lead	2	0	0	0	2
Maint Spec Bfc Journey I	1	0	0	0	1
Maint Spec Bfc Jrny II/Lead	1	0	0	0	1
<b>Totals</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>