

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Matanuska-Susitna Correctional Center  
Component

## **Component: Matanuska-Susitna Correctional Center**

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### **Component Mission**

To protect the public in Palmer and the surrounding region area by detaining male and female pretrial and sentenced prisoners awaiting placement elsewhere in the correctional system. In addition, the facility offers programs, including basic adult education, substance abuse treatment, mental health services, and work opportunities that assist the offender in reintegrating into society.

### **Component Services Provided**

Mat-Su Correctional Center provides for the secure and humane detention of pretrial and convicted male adults and juveniles waived to adult status, regardless of the prisoner's custody level. Additionally, some sentenced offenders are detained here while awaiting transfer to other facilities or because of their need for special services available in the Anchorage area. Mat-Su provides for the basic needs of its prisoners, including food, clothing, shelter, and security. Medical, dental and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills, and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and delivery of other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff, and the general public.

### **Component Goals and Strategies**

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.

### **Key Component Issues for FY2001 – 2002**

Mat-Su Pretrial faces the same challenge as all other state corrections facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. Areas of concern however, are:

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- The continuing deterioration of the facility and the backlog of deferred maintenance is negatively impacting the daily operations. Required maintenance projects include securing dorm doors, dorm sliders, improved lighting, replacement of razor wire on the fenced areas, additional cameras to increase visibility and security.
- This facility has applied for accreditation with the American Correctional Association (ACA), which offers the opportunity to evaluate its operations against national standards, remedy deficiencies, and improve the quality of its programs and services. Benefits of participation include improved management, a defense against lawsuits through documentation and the demonstration of a "good faith" effort to improve conditions of confinement,

increased accountability, and the establishment of measurable criteria for upgrading programs, personnel, and physical plants.

- Continue to formally organize the life skills program component to help educate inmates and assist with development of life skills. Also to share information and teaching aids with other facilities.
- Develop schedule to accommodate providing meal service to the new Mat-Su Youth Facility.

### **Major Component Accomplishments for FY2000**

- Mat-Su Pretrial continues to work with "at risk" youth by providing tours of the facility and interfacing with correctional staff to reinforce the benefits of leading crime-free lives.
- To improve the security of the "sharps" (knives) in the kitchen, MSPT maintenance developed a cable tethering system for each knife to secure it to the table where it is used.
- Security was improved in visiting rooms by installing cameras and redesign of the seating systems resulting in reduction of contraband being passed to inmates.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Matanuska-Susitna Correctional Center**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,050.2	2,215.1	2,222.3
72000 Travel	3.4	5.0	5.0
73000 Contractual	160.1	182.7	182.7
74000 Supplies	220.9	192.0	192.0
75000 Equipment	3.3	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	20.2	18.0	18.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,458.1</b>	<b>2,612.8</b>	<b>2,620.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,458.1	2,553.7	2,560.2
1005 General Fund/Program Receipts	0.0	59.1	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	59.8
<b>Funding Totals</b>	<b>2,458.1</b>	<b>2,612.8</b>	<b>2,620.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	18.3	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
General Fund Program Receipts	51060	0.0	59.1	59.1	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	59.8	59.8
<b>Restricted Total</b>		<b>0.0</b>	<b>59.1</b>	<b>59.1</b>	<b>59.8</b>	<b>59.8</b>
<b>Total Estimated Revenues</b>		<b>18.3</b>	<b>59.1</b>	<b>59.1</b>	<b>59.8</b>	<b>59.8</b>

**Matanuska-Susitna Correctional Center**

**Proposed Changes in Levels of Service for FY2002**

- General Fund Program Receipt authorization will be replaced with Statutory Designated Program Receipts for Municipal Manday Billings.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>2,612.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,612.8</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 2002 Fund source change (GF/PR to Designated PR)	-59.1	0.0	59.1	0.0
-Year 2 Labor Costs - Net Change from FY2001	6.5	0.0	0.7	7.2
<b>FY2002 Governor</b>	<b>2,560.2</b>	<b>0.0</b>	<b>59.8</b>	<b>2,620.0</b>

**Matanuska-Susitna Correctional Center****Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	35	35	Annual Salaries	1,592,339
Part-time	0	0	COLA	37,579
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	605,265
			<i>Less 7.42% Vacancy Factor</i>	<i>(165,883)</i>
			Lump Sum Premium Pay	153,000
<b>Totals</b>	<b>35</b>	<b>35</b>	<b>Total Personal Services</b>	<b>2,222,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	0	0	0	1	1
Administrative Manager I	0	0	0	1	1
Adult Probation Off II	0	0	0	1	1
Correctional Officer I	0	0	0	2	2
Correctional Officer II	0	0	0	18	18
Correctional Officer III	0	0	0	7	7
Correctional Supt I	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	1	1
Food Service Foreman	0	0	0	1	1
Food Service Lead	0	0	0	1	1
Maint Gen Foreman	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35</b>	<b>35</b>