

State of Alaska FY2002 Governor's Operating Budget

Department of Corrections
Fairbanks Correctional Center
Component

Component: Fairbanks Correctional Center

Contact: Allen J. Cooper, Director of Institutions

Tel: (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen_cooper@correct.state.ak.us

Component Mission

To protect the public in Fairbanks and the surrounding region by incarcerating male and female, sentenced and unsentenced adult felons and misdemeanants and providing prisoners with the opportunity to participate in a variety of education, treatment, and life skills programs that assist the offender in reintegrating into society.

Component Services Provided

Fairbanks Correctional Center houses prisoners designated to this state institution and provides the basic needs of food, clothing, security needs. Medical, dental, and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills, and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and deliver other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff, and general public.

Component Goals and Strategies

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.

Key Component Issues for FY2001 – 2002

Fairbanks Correctional Center faces the same challenge as all other state correctional facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. Areas of concern however, are:

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- The continuing deterioration of the facility and the backlog of deferred maintenance is negatively impacting the daily operations.
- Place eligible prisoners at Community Residential Center's (CRC) in Barrow, Fairbanks, and elsewhere around the State.
- Place eligible prisoners in alternatives to incarceration including the CRC Offender Supervision Program (OSP) and the Electronic Monitoring Program (EM).
- Ensure that the tents are in place, manned and in operation May 1 - June 30, 2001 and July 1 through September 20, 2002.
- This facility has applied for accreditation with the American Correctional Association (ACA), which offers the opportunity to evaluate its operations against national standards, remedy deficiencies, and improve the quality of its programs and services. Benefits of participation include improved management, a defense against lawsuits

through documentation and the demonstration of a "good faith" effort to improve conditions of confinement, increased accountability, and the establishment of measurable criteria for upgrading programs, personnel, and physical plants.

Major Component Accomplishments for FY2000

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- The continuing deterioration of the facility and the backlog of deferred maintenance is negatively impacting the daily operations.
- Alaska Correctional Ministries conducted their annual Christmas Gift Project, providing approximately 400 holiday gifts for between 120-125 families.
- Two annual NCAC Potlatches were held. At each potlatch the institution hosted approximately 30 visiting speakers, Native Elders, family members, and guests from throughout the region.
- Two twenty-beds tents were placed on line July 1, 1999 through September 20, 1999 and May 1, 2000 through June 30, 2000.
- Between September 1, 1999 - June 30, 2000 FCC enrolled seventy-three (73) prisoners in the "Offender Supervision Program (OSP-Home Arrest)" program.
- Capital improvements completed included installation of carpet in the Unit #3 hallway adjacent to prisoner rooms; and sound barriers in the attorney/client meeting rooms.
- Replacement of the failing staff telephone-system has greatly improved communication capabilities both within and outside of the institution.
- Y-2-K funded improvements include replacement of the generator exhaust system, and electrical upgrades to improve standby power to the kitchen.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Fairbanks Correctional Center
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	5,418.1	5,817.5	5,755.4
72000 Travel	76.3	60.0	60.0
73000 Contractual	515.9	562.6	562.6
74000 Supplies	572.1	530.0	572.0
75000 Equipment	49.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	78.4	76.0	76.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	6,709.8	7,046.1	7,026.0
Funding Sources:			
1002 Federal Receipts	175.2	75.6	77.4
1004 General Fund Receipts	6,452.3	6,949.5	6,927.4
1005 General Fund/Program Receipts	82.3	21.0	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	21.2
Funding Totals	6,709.8	7,046.1	7,026.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
Unrestricted Fund	68515	11.8	0.0	0.0	0.0	0.0
Unrestricted Total		11.8	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	175.2	75.6	75.6	77.4	77.4
General Fund Program Receipts	51060	82.3	21.0	21.0	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	21.2	21.2
Restricted Total		257.5	96.6	96.6	98.6	98.6
Total Estimated Revenues		269.3	96.6	96.6	98.6	98.6

Fairbanks Correctional Center

Proposed Changes in Levels of Service for FY2002

- General Fund Program Receipt authorization will be replaced with Statutory Designated Program Receipts for Municipal Manday Billings.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	6,970.5	75.6	0.0	7,046.1
Adjustments which will continue current level of service:				
-Transfer auth to restore position & reduce vacancy ADN 20-1-0007	-27.7	0.0	0.0	-27.7
-FY 2002 Fund source change (GF/PR to Designated PR)	-21.0	0.0	21.0	0.0
-Year 2 Labor Costs - Net Change from FY2001	5.6	1.8	0.2	7.6
FY2002 Governor	6,927.4	77.4	21.2	7,026.0

Fairbanks Correctional Center

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	90	90	Annual Salaries	4,065,684
Part-time	0	0	COLA	93,535
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,549,645
			<i>Less 5.58% Vacancy Factor</i>	<i>(318,464)</i>
			Lump Sum Premium Pay	365,000
Totals	90	90	Total Personal Services	5,755,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	0	1	0	0	1
Administrative Clerk II	0	3	0	0	3
Administrative Clerk III	0	2	0	0	2
Administrative Manager II	0	1	0	0	1
Adult Probation Off II	0	5	0	0	5
Adult Probation Off III	0	1	0	0	1
Asst Correctional Supt	0	1	0	0	1
Correctional Officer I	0	1	0	0	1
Correctional Officer II	0	57	0	0	57
Correctional Officer III	0	9	0	0	9
Correctional Supt II	0	1	0	0	1
Ed Coordinator (Cor)	0	1	0	1	2
Food Service Lead	0	2	0	0	2
Food Service Supervisor	0	1	0	0	1
Maint Gen Foreman	0	1	0	0	1
Maint Gen Journey	0	2	0	0	2
Totals	0	89	0	1	90