

State of Alaska FY2002 Governor's Operating Budget

Department of Corrections
Out-of-State Contractual
BRU/Component

Component: Out-of-State Contractual

Contact: Allen J. Cooper, Director of Institutions

Tel: (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen_cooper@correct.state.ak.us

Component Mission

To relieve overcrowding in state facilities and ensure that prisoners with special custody and security requirements can be appropriately housed and managed in facilities operated by the Federal Bureau of Prisons or a contract facility located outside of Alaska.

Component Services Provided

Provides incarceration outside of Alaska for inmates who:

- Request out-of-state placement;
- Require protective custody that cannot be afforded in an in-state facility;
- Present special medical or mental health needs that cannot reasonably be met in-state;
- Present special security or custody requirements that cannot reasonably be met in-state, or cannot be retained in Alaska without overcrowding the state prison system.

Component Goals and Strategies

- Establish uniform procedures for the referral of State of Alaska prisoners out-of-state.
- Establish uniform procedures for reviewing out-of-state placements to determine when the individual is to be returned to the State.
- Insure that the Department's standards are being met at the Central Arizona Detention Center (CADC).

Key Component Issues for FY2001 – 2002

- Monitor operations at CADC to ensure appropriate supervision and security requirements are being met for prisoners serving lengthy sentences for violent crimes.

Major Component Accomplishments for FY2000

- Initiated at CADC the Adult Inmate Management System, which separates prisoners by behavior modality.
- Cooperatively with CADC staff modified the food service program to comply with departmental service level requirements.
- Increased the level of monitoring at CADC to ensure compliance with departmental standards.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

Out-of-State Contractual
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	226.1	227.1	277.2
72000 Travel	514.2	227.0	227.0
73000 Contractual	17,056.6	17,693.1	17,034.7
74000 Supplies	6.5	50.0	50.0
75000 Equipment	9.8	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	540.7	500.0	500.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	18,353.9	18,697.2	18,088.9
Funding Sources:			
1002 Federal Receipts	2,330.8	2,666.7	2,666.7
1003 General Fund Match	114.2	114.2	114.2
1004 General Fund Receipts	15,908.9	15,916.3	15,308.0
Funding Totals	18,353.9	18,697.2	18,088.9

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	2,330.8	2,666.7	2,666.7	2,666.7	2,666.7
Restricted Total		2,330.8	2,666.7	2,666.7	2,666.7	2,666.7
Total Estimated Revenues		2,330.8	2,666.7	2,666.7	2,666.7	2,666.7

Out-of-State Contractual**Proposed Changes in Levels of Service for FY2002**

- Decrement (\$610.0 GF) savings from the return of 100 inmates the beginning of spring 2001 and an additional 100 inmates before year-end.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	16,030.5	2,666.7	0.0	18,697.2
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	1.7	0.0	0.0	1.7
Proposed budget decreases:				
-Reduce Out of State Contract Beds	-610.0	0.0	0.0	-610.0
FY2002 Governor	15,422.2	2,666.7	0.0	18,088.9

Out-of-State Contractual
Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	4	5	Annual Salaries	201,570
Part-time	0	0	COLA	3,598
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	80,596
			<i>Less 3.00% Vacancy Factor</i>	<i>(8,564)</i>
			Lump Sum Premium Pay	0
Totals	4	5	Total Personal Services	277,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Adult Probation Off I	1	0	0	0	1
Adult Probation Off II	2	0	0	0	2
Adult Probation Off III	1	0	0	0	1
Totals	5	0	0	0	5