

State of Alaska FY2002 Governor's Operating Budget

Department of Corrections
Correctional Industries Administration
Component

Component: Correctional Industries Administration

Contact: Wally Roman, Correctional Industries Manager

Tel: (907) 465-3309 **Fax:** (907) 465-3314 **E-mail:** wally_roman@correct.state.ak.us

Component Mission

In accordance with Alaska Statutes the primary mission of the Correctional Industries Program is to assist in the rehabilitation of prisoners by providing realistic work experience as much like those that prevail in private industry as possible. (Modified from Legislative Version)

The mission of the Alaska Correctional Industries is to assist in the rehabilitation of inmates by providing marketable work skills. (SLA 2000 Chapter 126)

Component Services Provided

To manage and operate the Correctional Industries Production service enterprises.

Component Goals and Strategies

- To make a positive contribution to the Alaskan economy through cooperative efforts with labor organizations and private businesses and to minimize the negative impact of the program upon existing private enterprises and labor force in the State.
- To develop and operate agricultural, industrial, and service enterprises under the jurisdiction of the department.
- To structure the program and work environment to increase the prisoners' financial responsibility; provide as many jobs for prisoners as possible; allow prisoners to acquire or improve work habits and occupational skills; and increase the probability of opportunities for employment after release.
- To maintain high standards of quality in all products and services generated through the program.
- To manage the program so that it will be as nearly self-supporting as possible, by generating a self sufficient amount of money from the sale of products and services to pay for all or most of the expenses of the program.
- To ensure that all aspects of the Correctional Industries Program are consistent with proper penal administration and integrated with other programs and services within the department.

Key Component Issues for FY2001 – 2002

- The Correctional Industries Program primarily markets its products to state agencies and political sub-divisions. Changes in mandatory contract awards will require Correctional Industries to re-evaluate its current pricing, production scheduling, and existing product lines to allow for the most efficient utilization of existing production capacity.
- Continuous turnover in inmate employees requires more on-the-job training to maintain quality of finished products and timely delivery to customers. As the number of additional inmate employees increases production capability is reduced
- Procedures relating to partnerships with private sector enterprises will be re-evaluated to identify potential methods for expansion.
- Expiration of an existing private sector contract and participation in federal certification programs will require additional assessment
- Continued development of a web page catalog increases the capability of Alaska Correctional Industries to provide information to customers.

Major Component Accomplishments for FY2000

- Approximately 318,000 annual hours of inmate employment provided on-the-job vocational training and encouraged the development of acceptable work ethic by those inmates.

- Successfully implemented a Hazard Analysis Critical Control Point (HACCP) self-inspection program at the Mt. McKinley Meats operations providing compliance with new federal sanitation requirements.
- Completion of a favorable Prison Industries Enhancement Program (PIE) review and audit as conducted by the Correctional Industries Association (CIA) for the Bureau of Justice Assistance (BJA) signified compliance with federal program requirements.
- A successful introduction and development of a garment manufacturing industry at the Hiland Mountain Correctional Center is now providing correctional industries employment for females incarcerated at the HMCC facility.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Correctional Industries Administration
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,112.8	1,170.1	1,187.4
72000 Travel	0.0	0.0	0.0
73000 Contractual	4.1	16.4	0.0
74000 Supplies	3.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,120.1	1,186.5	1,187.4
Funding Sources:			
1004 General Fund Receipts	1,120.1	1,186.5	1,187.4
Funding Totals	1,120.1	1,186.5	1,187.4

Correctional Industries Administration
Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,186.5	0.0	0.0	1,186.5
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.9	0.0	0.0	0.9
FY2002 Governor	1,187.4	0.0	0.0	1,187.4

Correctional Industries Administration

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	18	18	Annual Salaries	882,864
Part-time	0	0	COLA	12,457
Nonpermanent	0	0	Premium Pay	5,008
			Annual Benefits	327,492
			<i>Less 3.29% Vacancy Factor</i>	(40,421)
			Lump Sum Premium Pay	0
Totals	18	18	Total Personal Services	1,187,400

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	0	0	1	0	1
Corr Ind Marketing Rep	1	0	1	0	2
Corr Indus Prod Mgr I	2	0	1	4	7
Corr Indus Prod Mgr II	0	1	1	4	6
Correctional Indus Mgr I	1	0	0	0	1
Correctional Indus Mgr II	0	0	1	0	1
Totals	4	1	5	8	18