

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Food Services Apprenticeship Program  
BRU/Component

## **Component: Food Services Apprenticeship Program**

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### **Component Mission**

Provide food service vocational training opportunities that will enhance offenders' skills and abilities to obtain employment in society and positively structure their time during incarceration.

### **Component Services Provided**

This component funds a vocational training and apprenticeship program for offenders in foodservice operations.

### **Component Goals and Strategies**

- Assure that Alaska offenders working in the foodservice operation at the Central Arizona Detention Center have the opportunity to participate in vocational training that will prepare them for employment in the food service industry.

### **Key Component Issues for FY2001 – 2002**

- The State of Alaska has contracted with Corrections Corporation of America to incarcerate state prisoners at its private facility in Florence, Arizona. This component funds a program to train inmates in foodservice operations. This vocational training program provides offenders with an opportunity to learn viable employment skills and spend their time in a constructive manner.

### **Major Component Accomplishments for FY2000**

- Initiated a foodservice training program through a competitive contract solicitation for Alaska offenders residing at the Central Arizona Detention Center in Arizona.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

**Food Services Apprenticeship Program  
Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	96.1	96.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>96.1</b>	<b>96.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	96.1	96.1
<b>Funding Totals</b>	<b>0.0</b>	<b>96.1</b>	<b>96.1</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	96.1	96.1	96.1	96.1
<b>Restricted Total</b>		<b>0.0</b>	<b>96.1</b>	<b>96.1</b>	<b>96.1</b>	<b>96.1</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>96.1</b>	<b>96.1</b>	<b>96.1</b>	<b>96.1</b>

**Food Services Apprenticeship Program**  
**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>96.1</b>	<b>0.0</b>	<b>96.1</b>
<b>FY2002 Governor</b>	<b>0.0</b>	<b>96.1</b>	<b>0.0</b>	<b>96.1</b>