

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Community Residential Center Offender Supervision  
Component

## **Component: Community Residential Center Offender Supervision**

**Contact: Allen J. Cooper, Director of Institutions**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen\_cooper@correct.state.ak.us

### **Component Mission**

To provide a safe, secure and cost-effective means of successfully transitioning/reintegrating offenders into the local community. The CRC Offender Supervision program also provides an intervention strategy other than incarceration for probationers or parolees who are experiencing difficulty in adhering to their conditions of release while on probation or parole.

### **Component Services Provided**

The Community Residential Center Offender Supervision program is a graduated transitional release program, which permits the offender to live at his/her home and work at gainful employment, while still under the official supervision of the Department. Offender supervision is provided by Community Residential Centers (CRCs) who monitor participating offenders 24 hours a day, 7 days a week. These CRCs oversee daily operations of the program and act as liaison to the department. Case Management staff review the offender's advancement or decline within program levels as part of the regular contact visits. The case manager reviews and approves daily and weekly schedules, and CRC staff verifies offender compliance in the community by making random and/or routine home, school, treatment, counseling, or work-site visits and telephone contacts.

### **Component Goals and Strategies**

- The Department will continue to maximize placement of eligible offenders in the Community Residential Center Offender Supervision program in Anchorage, Fairbanks, and Juneau commensurate with the security and program needs of the offenders.
- The Offender Supervision program will continue to evaluate additional services to be provided by the contractor to further enhance probation and parole supervision options for selected offenders.

### **Key Component Issues for FY2001 – 2002**

- The Department will monitor a pilot project in the Fairbanks CRC addressing enhancement of the Offender Supervision Program by supporting offenders' positive reintegration by providing educational services, (i.e., GED) and cognitive skills training.
- The Department continually collects data to evaluate program effectiveness and when necessary modifies the program accordingly.
- Continue screening the institutional population for offenders who meet eligibility criteria for placement in the program.
- Increase the participation of probationers and parolees in the program to assist this population with adhering to their conditions of release while on probation or parole. This option provides both the Parole Board and the supervising field probation officer with an additional supervision tool.

### **Major Component Accomplishments for FY2000**

- The Department successfully processed 200 admissions into CRC Offender Supervision program in Anchorage, Fairbanks, and Juneau.
- The Department successfully discharged 119 offenders from the CRC Offender Supervision program.
- The Department collected a total of \$74,765.45 in fees from offenders who were employed during their placement at CRC Offender Supervision program. In addition, the Department collected restitution and fine payments of \$13,949.58 and children support payments of \$16,175.70.

- The Department contracted for improvements to the Fairbanks Offender Supervision Program by providing educational services (i.e., GED) and cognitive skills training.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)
- 9) Public Contracts (AS 36)

**Community Residential Center Offender Supervision**

**Component Financial Summary**

*All dollars in thousands*

	<b>FY2000 Actuals</b>	<b>FY2001 Authorized</b>	<b>FY2002 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	455.4	756.0	756.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>455.4</b>	<b>756.0</b>	<b>756.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	455.4	656.0	656.0
1156 Receipt Supported Services	0.0	100.0	100.0
<b>Funding Totals</b>	<b>455.4</b>	<b>756.0</b>	<b>756.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2000 Actuals</b>	<b>FY2001 Authorized</b>	<b>FY2001 Cash Estimate</b>	<b>FY2002 Governor</b>	<b>FY2003 Forecast</b>
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Receipt Supported Services	51073	0.0	100.0	100.0	100.0	100.0
<b>Restricted Total</b>		<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>	<b>100.0</b>

**Community Residential Center Offender Supervision**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>656.0</b>	<b>0.0</b>	<b>100.0</b>	<b>756.0</b>
<b>FY2002 Governor</b>	<b>656.0</b>	<b>0.0</b>	<b>100.0</b>	<b>756.0</b>