

State of Alaska FY2002 Governor's Operating Budget

Department of Corrections
Community Jails
Component

Component: Community Jails

Contact: Bill Parker, Deputy Commissioner

Tel: (907) 269-7397 **Fax:** (907) 269-7390 **E-mail:** bill_parker@correct.state.ak.us

Component Mission

Provide short term community jail confinement of persons held under state law, in accordance with established Community Jails Standards.

Component Services Provided

Local jails under contract with the Department provide for the custody, care, and discipline of prisoners awaiting arraignment and commitment to a State correctional facility. They may also house inmates serving short sentences.

Component Goals and Strategies

- Implement Community Jail Standards as established by the Governor's Task Force.
- Maximize usage of community jails for holding state-charged prisoners.
- Conduct detailed review of the individual contracts.

Key Component Issues for FY2001 – 2002

- Evaluate the Department's management of community jails and develop a strategic plan for the program.
- Work with community jails that intake high numbers of offenders and develop a strategy to manage their inmate populations.
- Evaluate utilization of the jails, including regional demands, and adjust contracts appropriately.

Major Component Accomplishments for FY2000

- Assisted in the development of a training program for community jails security officers.
- Provided correctional officer training to local jail employees through a hands-on exchange program. During this training institutional correctional officers in the region temporarily switch jobs with jail employees and each receive a specific period of on-the-job training.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Community Jails
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	4,717.1	4,718.7	5,118.7
74000 Supplies	0.1	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,717.2	4,718.7	5,118.7
Funding Sources:			
1004 General Fund Receipts	4,717.2	4,718.7	5,118.7
Funding Totals	4,717.2	4,718.7	5,118.7

Community Jails

Proposed Changes in Levels of Service for FY2002

- Additional funds of \$400.0 are critical to address most of the Community Jails facilities to allow increased security and safety services for state prisoners housed locally. Despite five years of increased costs to the Communities, the State payments have not increased since 1995.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	4,718.7	0.0	0.0	4,718.7
Proposed budget increases:				
-Community Jail Contracts Increase	400.0	0.0	0.0	400.0
FY2002 Governor	5,118.7	0.0	0.0	5,118.7