

State of Alaska FY2002 Governor's Operating Budget

Department of Natural Resources
Parks and Recreation Management
Budget Request Unit

Parks and Recreation Management Budget Request Unit

Contact: Jim Stratton, Director

Tel: (907) 269-8700 **Fax:** (907) 269-8907 **E-mail:** Jim-Stratton@dnr.state.ak.us

BRU Mission

The Division of Parks and Outdoor Recreation provides outdoor recreation opportunities and conserves and interprets natural, cultural, and historic resources for the use, enjoyment and welfare of the people.

(Revised from Legislature's FY2000 version.)

BRU Services Provided

See specific information at the component level.

BRU Goals and Strategies

See specific information at the component level.

Key BRU Issues for FY2001 – 2002

See specific information at the component level.

Major BRU Accomplishments for FY2000

See specific information at the component level.

**Parks and Recreation Management
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
State Historic Preservation	282.4	81.7	677.3	1,041.4	289.1	336.0	657.1	1,282.2	289.3	336.5	705.2	1,331.0
Parks Management	5,330.6	0.0	391.0	5,721.6	5,456.0	0.0	171.8	5,627.8	5,620.8	40.0	159.6	5,820.4
Parks & Recreation Access	0.0	53.1	1,837.9	1,891.0	0.0	23.4	2,017.0	2,040.4	0.0	23.4	2,048.1	2,071.5
Totals	5,613.0	134.8	2,906.2	8,654.0	5,745.1	359.4	2,845.9	8,950.4	5,910.1	399.9	2,912.9	9,222.9

Parks and Recreation Management**Proposed Changes in Levels of Service for FY2002**

See specific information at the component level.

Parks and Recreation Management**Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	5,745.1	359.4	2,845.9	8,950.4
Adjustments which will continue current level of service:				
-State Historic Preservation	0.2	0.5	-1.9	-1.2
-Parks Management	4.8	0.0	-12.2	-7.4
-Parks & Recreation Access	0.0	0.0	1.1	1.1
Proposed budget increases:				
-State Historic Preservation	0.0	0.0	50.0	50.0
-Parks Management	160.0	40.0	0.0	200.0
-Parks & Recreation Access	0.0	0.0	30.0	30.0
FY2002 Governor	5,910.1	399.9	2,912.9	9,222.9