

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Natural Resources  
Resource Development  
Budget Request Unit

## **Resource Development Budget Request Unit**

**Contact: Nico Bus, Administrative Services Manager**

**Tel:** (907) 465-2406 **Fax:** (907) 465-3886 **E-mail:** nico\_bus@dnr.state.ak.us

### **BRU Mission**

See specific information at component level.

### **BRU Services Provided**

This BRU contains many disparate functions and each is defined at the component level. See specific information at component level.

### **BRU Goals and Strategies**

See specific information at component level.

### **Key BRU Issues for FY2001 – 2002**

See specific information at component level.

### **Major BRU Accomplishments for FY2000**

See specific information at component level.

**Resource Development**  
**BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Oil & Hazardous Waste Spill Rs	0.0	0.0	85.4	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mental Health Lands Admin	0.0	0.0	712.0	712.0	0.0	0.0	955.9	955.9	0.0	0.0	983.2	983.2
Development - Special Projects	0.0	0.0	266.9	266.9	0.0	0.0	500.0	500.0	0.0	0.0	500.0	500.0
EFF Non-Emergency Projects	0.0	0.0	122.1	122.1	0.0	0.0	250.0	250.0	0.0	0.0	250.0	250.0
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>1,186.4</b>	<b>1,186.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,705.9</b>	<b>1,705.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,733.2</b>	<b>1,733.2</b>

**Resource Development**

**Proposed Changes in Levels of Service for FY2002**

See specific information at component level.

**Resource Development**

**Summary of BRU Budget Changes by Component**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>1,705.9</b>	<b>1,705.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Mental Health Lands Admin	0.0	0.0	2.3	2.3
<b>Proposed budget increases:</b>				
-Mental Health Lands Admin	0.0	0.0	25.0	25.0
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,733.2</b>	<b>1,733.2</b>