

Village Safe Water Project Administration

FY2002 Request: \$1,961,100
Reference No: 33820

AP/AL: Appropriation
Category: Health/Safety
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Planning
Contact: Dan Easton
Contact Phone: (907)465-5135

Brief Summary and Statement of Need:

Village Safe Water project administration is the operating cost of delivering Village Safe Water services to communities. These funds pay for Village Safe Water engineers and other program staff, as well as associated travel, contracts, supplies and equipment.

Funding:

| | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| AHFC Div | \$561,100 | | | | | | \$561,100 |
| Fed Rcpts | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$1,400,000 | \$8,400,000 |
| G/F Match | | \$466,700 | \$466,700 | \$466,700 | \$466,700 | \$466,700 | \$2,333,500 |
| Gen Fund | | \$94,400 | \$94,400 | \$94,400 | \$94,400 | \$94,400 | \$472,000 |
| Total: | \$1,961,100 | \$1,961,100 | \$1,961,100 | \$1,961,100 | \$1,961,100 | \$1,961,100 | \$11,766,600 |

| | | | |
|--|--|---|---|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input type="checkbox"/> On-Going Project |
| 25% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information:

Village Safe Water CIP Project Administration has received prior appropriations of \$1,586.3 in FY 98, \$1,441.0 in FY 99, \$1,750.1 in FY 00, and \$1,862.7 in FY 2001.

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The Village Safe Water program provides technical and financial support to Alaska's smallest communities to design and construct water, wastewater and solid waste facilities. Each year, grant funds are made available to the State through the U.S. Environmental Protection Agency (EPA) and the U.S. Department of Agriculture-Rural Development (USDA-RD) program. Those funds require the State to appropriate matching funds. Communities apply each year to the State for grants for sanitation projects. Applications are scored weighing primarily the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. Grants are awarded to local governments for the highest ranking projects. Village Safe Water program engineers work directly with community officials to make sure that planning results in facilities that are appropriate for each community, that facilities are properly and efficiently constructed, and that state and federal grant funds are used appropriately.

This particular appropriation funds the cost of delivering Village Safe Water services to the communities. These funds are transferred to the operating budget as CIP receipts to pay for the Village Safe Water engineers and other program staff, as well as associated travel, contracts, supplies and equipment. Due to an increase in EPA grant funds, additional federal funds are available in FY 2002 for this appropriation. The FY 2002 request replaces state funds with federal grant funds to the extent allowed by federal law. This generates a savings of \$101.6 in state funds over FY 2001 spending.