

State of Alaska FY2002 Governor's Operating Budget

Department of Environmental Conservation
Exxon Restoration
Component

Component: Exxon Restoration

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Component Mission

Ensure that water quality, air quality, and technical standards for shoreline restoration and residual oiling management are included in Exxon Valdez Trustee Council restoration projects.

Component Services Provided

- Provide technical assistance, restoration project management, and policy guidance to the commissioner, the Exxon Valdez Trustee Council, and to communities impacted by the oil spill.
- Resolve outstanding issues of public policy and technical merit concerning the effects of residual oil in the marine and shoreline environment.
- Assure that pollution prevention and safe environmental management are key elements in restoration projects.

Component Goals and Strategies

- 1) **REDUCE THE NEGATIVE ENVIRONMENTAL IMPACTS TO LOCAL COMMUNITIES WITHIN THE AREAS AFFECTED BY THE MARCH 1989 EXXON VALDEZ OIL SPILL IN PRINCE WILLIAM SOUND.**
 - In partnership with the Kodiak Island Borough, oversee installation of community improvements, designed as part of the Master Waste Management Plan, to reduce pollution reaching spill impacted marine waters.
 - Develop local training for seven remote communities impacted by the oil spill to ensure substantial reductions and safe handling of used oil, household hazardous waste, and other pollutants.
 - Work with the Lower Cook Inlet communities involved in environmental planning processes to rank and start installation of community improvements approved in FY01 under the Lower Cook Inlet Waste Management Plan to reduce pollution reaching spill impacted marine waters.
- 2) **USE SOUND SCIENCE TO ENSURE SUCCESS OF LONG-TERM RESTORATION EFFORTS IN THE AREA AFFECTED BY THE OIL SPILL.**
 - In cooperation with the Trustee Council and other federal, state, and local government agencies, evaluate and document the lessons learned from post-spill analyses of the effects and damages caused by the oil spill.
 - Identify environmental priorities for long-term monitoring of ecosystem health in spill-impacted waters.

Key Component Issues for FY2001 – 2002

By calendar year 2003, the Trustee Council will be shifting priorities from active restoration to long-term monitoring and research. As small communities impacted by the spill are proceeding with multi-year projects to address their most serious pollution problems, DEC in partnership with the Trustee Council will help develop key environmental indicators of ecosystem health in the spill-impacted area.

Major Component Accomplishments for FY2000

Identified initial monitoring priorities to gain a baseline of human-caused pollutants in the oil spill region, and to ensure over time that changes or degradation can be detected as part of an "early warning system" for ecosystem health.

In cooperation with the Kodiak Island Borough and Kodiak Area Native Association, worked with seven spill-impacted communities to start up their projects as part of the Borough's Master Waste Management Plan. The plan is a unified regional solution to the most pressing pollution management problems.

Statutory and Regulatory Authority

AS 46.03.010; AS 37.14.400-500

Exxon Restoration
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	73.1	82.7	83.5
72000 Travel	3.9	10.0	10.0
73000 Contractual	29.4	537.8	537.8
74000 Supplies	0.5	1.5	1.5
75000 Equipment	2.6	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	109.5	632.0	632.8
Funding Sources:			
1018 Exxon Valdez Oil Spill Settlement	109.5	632.0	632.8
Funding Totals	109.5	632.0	632.8

Exxon Restoration**Proposed Changes in Levels of Service for FY2002**

No significant changes in services are anticipated.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	632.0	632.0
Adjustments which will continue current level of service:				
-Year 2 Labor Costs - Net Change from FY2001	0.0	0.0	0.8	0.8
FY2002 Governor	0.0	0.0	632.8	632.8

Exxon Restoration

Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	1	1	Annual Salaries	64,320
Part-time	0	0	COLA	1,531
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	19,139
			<i>Less 1.75% Vacancy Factor</i>	(1,490)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	83,500

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Restoration Specialist	0	0	1	0	1
Totals	0	0	1	0	1