

Haines Borough Museum Collection Storage Upgrade**FY2002 Request: \$10,000**
Reference No: 34358**AP/AL:** Appropriation
Category: Health/Safety
Location: Haines Borough
Election District: Southeast Islands
Estimated Project Dates: 07/01/2001 - 06/30/2006**Project Type:** Renovation and Remodeling
Recipient: Haines Borough
Contact: Tena Young
Contact Phone: (907)465-4731**Brief Summary and Statement of Need:**

Purchase of storage units, install equipment, modification to storage room including removing cupboards/countertops, and painting.

Funding:

| | FY2002 | FY2003 | FY2004 | FY2005 | FY2006 | FY2007 | Total |
|---------------|-----------------|------------|------------|------------|------------|------------|-----------------|
| Muni Match | \$10,000 | | | | | | \$10,000 |
| Total: | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |

| | | | |
|-----------------------------------------------|-------------------------------------------|-----------------------------------------|------------------------------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased Project | <input checked="" type="checkbox"/> On-Going Project |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------------------|---------------|--------------|
| Total Operating Impact: | 0 | 0 |
| One-Time Startup Costs: | 0 | |
| Additional Estimated Annual O&M: | 0 | 0 |

Prior Funding History / Additional Information: