

State of Alaska FY2002 Governor's Operating Budget

Department of Community & Economic Development
AADC Language
Component

Component: AADC Language

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Component Mission

See Alaska Aerospace Development Corporation.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

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Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	200.0	2,800.0
Expenditure Totals	0.0	200.0	2,800.0
Funding Sources:			
1101 Alaska Aerospace Development Corporation Receipts	0.0	200.0	2,800.0
Funding Totals	0.0	200.0	2,800.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Aerospace Development Corporate Receipts	51416	0.0	0.0	0.0	2,800.0	0.0
Restricted Total		0.0	0.0	0.0	2,800.0	0.0
Total Estimated Revenues		0.0	0.0	0.0	2,800.0	0.0

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No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	200.0	200.0
Proposed budget increases:				
-FY 2002 Carryforward Estimate	0.0	0.0	2,600.0	2,600.0
FY2002 Governor	0.0	0.0	2,800.0	2,800.0