

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Community & Economic Development  
Regulatory Commission of Alaska  
Budget Request Unit

**Regulatory Commission of Alaska Budget Request Unit**

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**BRU Mission**

See Regulatory Commission of Alaska component.

**BRU Services Provided**

No services provided.

**BRU Goals and Strategies**

No goals and strategies.

**Key BRU Issues for FY2001 – 2002**

No key issues.

**Major BRU Accomplishments for FY2000**

No major accomplishments.

**Regulatory Commission of Alaska  
BRU Financial Summary by Component**

*All dollars in thousands*

|                                      | FY2000 Actuals |               |                |                | FY2001 Authorized |               |                |                | FY2002 Governor |               |                |                |
|--------------------------------------|----------------|---------------|----------------|----------------|-------------------|---------------|----------------|----------------|-----------------|---------------|----------------|----------------|
|                                      | General Funds  | Federal Funds | Other Funds    | Total Funds    | General Funds     | Federal Funds | Other Funds    | Total Funds    | General Funds   | Federal Funds | Other Funds    | Total Funds    |
| <b>Formula Expenditures</b><br>None. |                |               |                |                |                   |               |                |                |                 |               |                |                |
| <b>Non-Formula Expenditures</b>      |                |               |                |                |                   |               |                |                |                 |               |                |                |
| Reg Comm of AK                       | 0.0            | 0.0           | 4,307.1        | 4,307.1        | 0.0               | 0.0           | 5,214.8        | 5,214.8        | 0.0             | 0.0           | 5,944.2        | 5,944.2        |
| Regulatory Comm. of AK Language      | 0.0            | 0.0           | 0.0            | 0.0            | 0.0               | 0.0           | 100.0          | 100.0          | 0.0             | 0.0           | 0.0            | 0.0            |
| <b>Totals</b>                        | <b>0.0</b>     | <b>0.0</b>    | <b>4,307.1</b> | <b>4,307.1</b> | <b>0.0</b>        | <b>0.0</b>    | <b>5,314.8</b> | <b>5,314.8</b> | <b>0.0</b>      | <b>0.0</b>    | <b>5,944.2</b> | <b>5,944.2</b> |

**Regulatory Commission of Alaska**

**Proposed Changes in Levels of Service for FY2002**

See component information.

**Regulatory Commission of Alaska**

**Summary of BRU Budget Changes by Component**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

|  | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| <b>FY2001 Authorized</b>   | <b>0.0</b>           | <b>0.0</b>           | <b>5,314.8</b>     | <b>5,314.8</b>     |
| <b>Adjustments which get you to start of year:</b>               |                      |                      |                    |                    |
| -Reg Comm of AK  | 0.0                  | 0.0                  | 31.0               | 31.0               |
| <b>Adjustments which will continue current level of service:</b> |                      |                      |                    |                    |
| -Reg Comm of AK  | 0.0                  | 0.0                  | 24.5               | 24.5               |
| -Regulatory Comm. of AK Language                                 | 0.0                  | 0.0                  | -100.0             | -100.0             |
| <b>Proposed budget increases:</b>                                |                      |                      |                    |                    |
| -Reg Comm of AK  | 0.0                  | 0.0                  | 673.9              | 673.9              |
| <b>FY2002 Governor</b>   | <b>0.0</b>           | <b>0.0</b>           | <b>5,944.2</b>     | <b>5,944.2</b>     |