

State of Alaska FY2002 Governor's Operating Budget

Department of Community & Economic Development
Alaska Science and Technology Foundation
Budget Request Unit

Alaska Science and Technology Foundation Budget Request Unit

Contact: Jamie Kenworthy, Executive Director
Tel: (907) 272-4333 Fax: (907) 274-6228 E-mail: jkenworthy@astf.org

BRU Mission

See Alaska Science and Technology Foundation component narrative.

BRU Services Provided

No services provided.

BRU Goals and Strategies

No goals and strategies.

Key BRU Issues for FY2001 – 2002

No key issues.

Major BRU Accomplishments for FY2000

No major accomplishments.

Alaska Science and Technology Foundation

BRU Financial Summary by Component

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures AK Science & Tech Found Lang	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0	0.0	1,000.0	1,000.0
AK Science & Tech. Foundation	0.0	0.0	8,477.0	8,477.0	0.0	0.0	9,001.5	9,001.5	0.0	0.0	8,992.1	8,992.1
Totals	0.0	0.0	8,477.0	8,477.0	0.0	0.0	11,001.5	11,001.5	0.0	0.0	9,992.1	9,992.1

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Proposed Changes in Levels of Service for FY2002

No service changes.

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Summary of BRU Budget Changes by Component
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	11,001.5	11,001.5
Adjustments which get you to start of year:				
-AK Science & Tech. Foundation	0.0	0.0	-13.5	-13.5
Adjustments which will continue current level of service:				
-AK Science & Tech. Foundation	0.0	0.0	4.1	4.1
Proposed budget decreases:				
-AK Science & Tech Found Lang	0.0	0.0	-1,000.0	-1,000.0
FY2002 Governor	0.0	0.0	9,992.1	9,992.1