

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Community & Economic Development  
Alaska Seafood Marketing Institute  
Budget Request Unit

## **Alaska Seafood Marketing Institute Budget Request Unit**

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### **BRU Mission**

See Alaska Seafood Marketing Component

### **BRU Services Provided**

See component information.

### **BRU Goals and Strategies**

See component information.

### **Key BRU Issues for FY2001 – 2002**

See component information.

### **Major BRU Accomplishments for FY2000**

See component information.

**Alaska Seafood Marketing Institute**  
**BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
None.												
<b>Non-Formula Expenditures</b>												
ASMI Language	0.0	0.0	0.0	0.0	0.0	0.0	700.0	700.0	0.0	0.0	0.0	0.0
Alaska Seafood Marketing Inst	6,982.7	2,138.2	71.7	9,192.6	30.5	3,500.0	7,017.8	10,548.3	0.0	3,500.0	7,030.3	10,530.3
<b>Totals</b>	<b>6,982.7</b>	<b>2,138.2</b>	<b>71.7</b>	<b>9,192.6</b>	<b>30.5</b>	<b>3,500.0</b>	<b>7,717.8</b>	<b>11,248.3</b>	<b>0.0</b>	<b>3,500.0</b>	<b>7,030.3</b>	<b>10,530.3</b>

**Alaska Seafood Marketing Institute**

**Proposed Changes in Levels of Service for FY2002**

See component information.

**Alaska Seafood Marketing Institute**

**Summary of BRU Budget Changes by Component**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>30.5</b>	<b>3,500.0</b>	<b>7,717.8</b>	<b>11,248.3</b>
<b>Adjustments which get you to start of year:</b>				
-Alaska Seafood Marketing Inst	0.0	0.0	-29.1	-29.1
<b>Adjustments which will continue current level of service:</b>				
-Alaska Seafood Marketing Inst	-30.5	0.0	41.6	11.1
<b>Proposed budget decreases:</b>				
-ASMI Language	0.0	0.0	-700.0	-700.0
<b>FY2002 Governor</b>	<b>0.0</b>	<b>3,500.0</b>	<b>7,030.3</b>	<b>10,530.3</b>