

## FY2002 Governor's Amended Capital Budget - Appropriations only

Agency	Project Title	General Funds	AHFC Div	AIDEA Div	ACPE Div	Federal Funds	Other Funds	Total Funds
<b>Development</b>								
Comm & Econ Devel	Alaska-Russian Far East Projects Phase 2					305,835		<b>305,835</b>
Comm & Econ Devel	Alternative Energy Program	500,000				5,287,000		<b>5,787,000</b>
Comm & Econ Devel	Arctic Winter Games Team Alaska	125,000						<b>125,000</b>
Comm & Econ Devel	Kodiak Launch Complex Facilities					4,500,000		<b>4,500,000</b>
Comm & Econ Devel	Operation Renew Hope	500,000				30,000,000		<b>30,500,000</b>
Comm & Econ Devel	Rural Power Systems Upgrades	500,000				10,000,000		<b>10,500,000</b>
Educ & Early Devel	Museum Facility Upgrade	550,000						<b>550,000</b>
Fish and Game	Kachemak Bay Research Reserve Facilities Design and Construction					3,500,000		<b>3,500,000</b>
Fish and Game	Sport Fishing and Recreational Boating Public Access and Facility Development					1,200,000	400,000	<b>1,600,000</b>
Governor	Pacific Salmon Treaty					18,000,000		<b>18,000,000</b>
Natural Resources	Agricultural Land Sales for Agriculture Industry						145,000	<b>145,000</b>
Natural Resources	Agricultural Revolving Loan Fund Land and Assets Disposal						100,000	<b>100,000</b>
Natural Resources	Agriculture Plant Material Center Seed Lab Construction					3,070,000		<b>3,070,000</b>
Natural Resources	Airborne Geological and Geophysical Mineral Inventory	250,000						<b>250,000</b>
Natural Resources	Emergency Title Defense-Prince William Sound	120,000						<b>120,000</b>
Natural Resources	Gas Pipeline Project	4,969,400					5,273,400	<b>10,242,800</b>
Natural Resources	Historic Preservation and Restoration Projects - United States Army Public Works Program					600,000		<b>600,000</b>
Natural Resources	Land and Water Conservation Fund Federal Grants					1,600,000		<b>1,600,000</b>
Natural Resources	Land Use Data Base System for Industry and Public Access	495,000						<b>495,000</b>

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<b>Development</b>								
Natural Resources	Mental Health Trust Land Development and Value Enhancement						950,000	<b>950,000</b>
Natural Resources	National Historic Preservation Fund Federal Grant Program	50,000				1,200,000		<b>1,250,000</b>
Natural Resources	Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing	138,000						<b>138,000</b>
Public Safety	Fish and Wildlife Enforcement Vessels Replacement	400,000						<b>400,000</b>
<b>Development Subtotal</b>		<b>8,597,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,262,835</b>	<b>6,868,400</b>	<b>94,728,635</b>
<b>Education</b>								
Educ & Early Devel	AVTEC Roof Repair and Replacement	650,000						<b>650,000</b>
Educ & Early Devel	Design for Museum and Archives Building Expansion	500,000						<b>500,000</b>
Educ & Early Devel	Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation	150,000						<b>150,000</b>
Educ & Early Devel	Mt. Edgecumbe High School Roof Repair and Replacement	600,000						<b>600,000</b>
<b>Education Subtotal</b>		<b>1,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,900,000</b>
<b>Health/Safety</b>								
Administration	Adult Day Facility Prototype Design for Dementia Clients						30,000	<b>30,000</b>
Administration	License Plates and Drivers License Manuals	345,000						<b>345,000</b>
Comm & Econ Devel	Bulk Fuel Systems Upgrades					3,350,000	1,600,000	<b>4,950,000</b>
Comm & Econ Devel	Federal Community Development Grants	300,000				6,050,000		<b>6,350,000</b>
Educ & Early Devel	Head Start Health and Safety Repairs	500,000						<b>500,000</b>
Environ Conservation	Amchitka Workers Health Assessment Project					2,340,000		<b>2,340,000</b>
Environ Conservation	Environmental Health Food Safety Laboratory Construction	310,000					13,654,700	<b>13,964,700</b>
Environ Conservation	Environmental Monitoring and Assessment Program					1,000,000		<b>1,000,000</b>

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<b>Health/Safety</b>								
Environ Conservation	Fine Particulate Monitoring					477,200		477,200
Environ Conservation	Grants and Loans for Cleanup of Underground Storage Tanks						1,000,000	1,000,000
Environ Conservation	Hazardous Material Response Capabilities for Local Government						500,000	500,000
Environ Conservation	Municipal Water, Sewer and Solid Waste Matching Grant Projects		13,905,600			9,605,000		23,510,600
Environ Conservation	Oil and Gas Transportation: Aging Infrastructure Issues						500,000	500,000
Environ Conservation	Small Drinking Water System Operator Certification Project					1,276,800		1,276,800
Environ Conservation	Statewide Contaminated Sites Cleanup						5,000,000	5,000,000
Environ Conservation	Village Safe Water Feasibility Studies		956,700			2,868,300		3,825,000
Environ Conservation	Village Safe Water Project Administration		561,100			1,400,000		1,961,100
Environ Conservation	Village Safe Water Projects		12,826,600			38,477,300		51,303,900
Fish and Game	Dock Repairs, Maintenance & Replacement Phase 2	300,000						300,000
Fish and Game	Statewide Facilities Repair, Maintenance, and Replacement	500,000						500,000
Fish and Game	Vessel and Aircraft Repair, Maintenance and Replacement	600,000						600,000
Governor	Americans with Disabilities Act Compliance Projects	500,000						500,000
Health & Social Svcs	Alaska Psychiatric Institute Replacement						36,550,000	36,550,000
Health & Social Svcs	Alaska Psychiatric Institute Stop-Gap Repairs	379,500						379,500
Health & Social Svcs	Consumer Designed and Managed Projects						175,000	175,000
Health & Social Svcs	Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities	400,000					400,000	800,000
Health & Social Svcs	Deferred Maintenance, Renewal, Replacement, and Equipment	1,000,000				352,000		1,352,000

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<b>Health/Safety</b>								
Health & Social Svcs	Emergency Communications: Emergency Medical Services	341,600						<b>341,600</b>
Health & Social Svcs	Emergency Medical Services Equipment Grants - Match for Code Blue Project	533,400						<b>533,400</b>
Health & Social Svcs	Hearing Screening Assistive Technology						100,000	<b>100,000</b>
Health & Social Svcs	Juneau Public Health Center Heating and Ventilation Upgrades	480,000				105,400		<b>585,400</b>
Health & Social Svcs	MH Urban Transition Housing Facility						200,000	<b>200,000</b>
Health & Social Svcs	Micro Enterprise Funds						150,000	<b>150,000</b>
Health & Social Svcs	Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities						250,000	<b>250,000</b>
Health & Social Svcs	Provider Resource Sharing and Coordination						150,000	<b>150,000</b>
Health & Social Svcs	Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment	500,000				2,331,000		<b>2,831,000</b>
Health & Social Svcs	Recovery Camps						100,000	<b>100,000</b>
Health & Social Svcs	Residential Child Care Facility Capital Needs Assessment and Grant Program	150,200	349,800					<b>500,000</b>
Health & Social Svcs	Substance Abuse Treatment for Rural Women with Children	250,000					250,000	<b>500,000</b>
Labor & Workforce	Assistive Technology Loan Fund	100,000						<b>100,000</b>
Military & Vets Affairs	Air Guard Facility Deferred Maintenance	150,000				450,000		<b>600,000</b>
Military & Vets Affairs	Army Guard Facilities Deferred Maintenance	200,000				600,000		<b>800,000</b>
Military & Vets Affairs	Federal Scout Readiness Centers Energy Projects					300,000		<b>300,000</b>
Natural Resources	Abandoned Mine Lands Reclamation Federal Program					1,500,000		<b>1,500,000</b>
Natural Resources	Boating Safety-Federal Program					660,000		<b>660,000</b>
Natural Resources	Fairbanks Office Facility Roof Maintenance and Repairs	200,000						<b>200,000</b>

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<b>Health/Safety</b>								
Natural Resources	Fire Truck Engine Replacements	200,000						200,000
Natural Resources	State Park Emergency Repairs	400,000						400,000
Natural Resources	The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment					3,460,000	2,178,000	5,638,000
Public Safety	Grants to Domestic Violence Shelters	200,000						200,000
Transportation	Safety Inspection of State Owned High Risk Facilities	400,000						400,000
Transportation	Valdez - Harborview Development Center	132,300					129,000	261,300
<b>Health/Safety Subtotal</b>		<b>9,372,000</b>	<b>28,599,800</b>	<b>0</b>	<b>0</b>	<b>76,603,000</b>	<b>62,916,700</b>	<b>177,491,500</b>
<b>Housing/Social Services</b>								
Administration	Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications						250,000	250,000
Administration	Pioneers' Homes Emergency Repairs and Maintenance	100,000	250,000					350,000
Comm & Econ Devel	Community Block Grants					9,000,000		9,000,000
Health & Social Svcs	Housing Modifications for Trust Beneficiaries and People with Disabilities		100,000				150,000	250,000
Labor & Workforce	Home Modifications for Individuals with Disabilities		150,000					150,000
Military & Vets Affairs	Alaska Veterans' Housing and Health Needs Survey	200,000						200,000
Revenue	AHFC Beneficiary and Special Needs Housing		1,500,000					1,500,000
Revenue	AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units)		2,697,000			2,000,000		4,697,000
Revenue	AHFC Competitive Grants for Public Housing		250,000			750,000		1,000,000
Revenue	AHFC Energy Efficiency Monitoring Research		300,000					300,000
Revenue	AHFC Federal and Other Competitive Grants		1,250,000			3,000,000		4,250,000

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<b>Housing/Social Services</b>								
Revenue	AHFC Homeless Assistance Program		250,000				200,000	450,000
Revenue	AHFC Housing and Urban Development Capital Fund Program					3,500,000		3,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant		750,000			3,050,000		3,800,000
Revenue	AHFC Low Income Weatherization		4,000,000			1,400,000		5,400,000
Revenue	AHFC Paxton Manor Replacement (Sitka)		2,401,000					2,401,000
Revenue	AHFC Senior and Statewide Deferred Maintenance and Renovation		2,000,000			500,000		2,500,000
Revenue	AHFC Senior Citizens Housing Development Program		1,472,200					1,472,200
Revenue	AHFC State Energy Program Special Projects		30,000			150,000		180,000
Revenue	AHFC Supplemental Housing Development Program		6,000,000					6,000,000
<b>Housing/Social Services Subtotal</b>		<b>300,000</b>	<b>23,400,200</b>	<b>0</b>	<b>0</b>	<b>23,350,000</b>	<b>600,000</b>	<b>47,650,200</b>
<b>Natural Resources</b>								
Fish and Game	Black River Sonar - Chignik Area, Upper Aleutian Peninsula	175,000						175,000
Fish and Game	Equipment Replacement for Wildlife Conservation Programs						100,000	100,000
Fish and Game	Log Transfer Facility Research and Remediation					700,000		700,000
Fish and Game	Nearshore Fisheries Research and Assessment					1,798,100		1,798,100
Fish and Game	Norton Sound Salmon Research Initiative					5,000,000		5,000,000
Fish and Game	Snow Crab Fishery Disaster Research					1,000,000		1,000,000
Fish and Game	Wildlife Habitat Management in Interior Alaska						100,000	100,000

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<b>Natural Resources</b>								
Natural Resources	Forest Legacy Federal Grant Program					500,000		500,000
<b>Natural Resources Subtotal</b>		<b>175,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,998,100</b>	<b>200,000</b>	<b>9,373,100</b>
<b>Public Protection</b>								
Corrections	Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment					100,000		100,000
Corrections	Computer Network Hardware Replacement and Upgrade	185,000						185,000
Corrections	Correctional Institutions Roof Repairs and Replacement					2,090,000		2,090,000
Corrections	Criminal Justice Management Information System Replacement	762,200						762,200
Corrections	Facility Maintenance, Repair, Renewal, Replacement, and Renovation	1,000,000						1,000,000
Corrections	Replacement and Repair of Security Systems, and Life and Safety Equipment	500,000						500,000
Military & Vets Affairs	Alaska National Guard Counterdrug Support Program					100,000		100,000
Military & Vets Affairs	Bethel Readiness Center Planning and Design	750,000						750,000
Military & Vets Affairs	Emergency Communications: Rescue Coordination Equipment Replacement	106,700						106,700
Military & Vets Affairs	Facilities Spill Prevention and Countermeasures	15,600				104,400		120,000
Military & Vets Affairs	Federal Scout Readiness Centers Construction					1,700,000		1,700,000
Public Safety	Aircraft and Vessel Repair and Maintenance	1,200,000						1,200,000
Public Safety	Alaska Law Enforcement Photo Network					1,300,000		1,300,000
Public Safety	Alaska Public Safety Information Network Redesign	2,725,500						2,725,500
Public Safety	Crime Lab Improvement Program	209,600				1,250,000		1,459,600
Public Safety	Emergency Communications: Southeast Upgrade	350,400					50,000	400,400

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<b>Public Protection</b>								
Public Safety	Fairbanks Public Safety Building Roof Replacement	770,100						770,100
Public Safety	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	250,000						250,000
Public Safety	Rural Law Enforcement Support					1,800,000		1,800,000
Public Safety	Soldotna Public Safety Building Roof Repair	155,100						155,100
Public Safety	Technology, Policing and Enforcement Initiatives Grants to Municipalities					2,200,000		2,200,000
Public Safety	Trooper Law Enforcement Equipment	350,000						350,000
<b>Public Protection Subtotal</b>		<b>9,330,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,644,400</b>	<b>50,000</b>	<b>20,024,600</b>
<b>Public Support Technology/Service</b>								
Administration	ARCS Video Automation and Control Project	77,500						77,500
Administration	Electronic Signatures Project	100,000						100,000
Administration	Emergency Communications: Land Mobile Radio Migration	1,354,400				14,893,700		16,248,100
Administration	Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development						2,181,000	2,181,000
Administration	Payroll and Accounting System Replacement Analysis	400,000						400,000
Administration	State-Owned Buildings Valuation Project	60,000						60,000
Administration	Upgrade Internet and Intranet, and Implement New Network Technology						539,900	539,900
Comm & Econ Devel	Securities Database						300,000	300,000
Fish and Game	Commercial Fisheries Entry Commission Permit and Vessel Licensing						115,000	115,000
Governor	AccuVote System - Payment 4 of 6	387,789						387,789
Natural Resources	Alaska Minerals Information At Risk Program: Mining Claims Automation					700,000		700,000

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<b>Public Support Technology/Service</b>								
Natural Resources	Alaska Post Entry Plant Quarantine Facility Establishment					1,350,000		<b>1,350,000</b>
Natural Resources	Oil and Gas Royalties Accounting-Industry Electronic Reporting	150,000						<b>150,000</b>
Natural Resources	Recorder's Office Equipment Upgrades and Records Preservation						225,000	<b>225,000</b>
Revenue	Child Support Enforcement Caseload Management System Modification Project	1,020,000				1,980,000		<b>3,000,000</b>
Revenue	Permanent Fund Dividend Appeals Process Streamlining						125,000	<b>125,000</b>
<b>Public Support Technology/Service Subtotal</b>		<b>3,549,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,923,700</b>	<b>3,485,900</b>	<b>25,959,289</b>
<b>Transportation</b>								
Natural Resources	Chena Pump Road Boat Launch River Access Purchase	101,500						<b>101,500</b>
Natural Resources	National Recreational Trails Federal Program					710,000		<b>710,000</b>
Natural Resources	Snowmachine Trail Development and Program Grants	200,000						<b>200,000</b>
Transportation	Airport Deferred Maintenance	1,000,000						<b>1,000,000</b>
Transportation	Airport Improvement Program					154,626,257	156,712,275	<b>311,338,532</b>
Transportation	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	4,800,000						<b>4,800,000</b>
Transportation	Corps of Engineers - Harbors Program	1,248,000						<b>1,248,000</b>
Transportation	Emergency and Non-Routine Repairs	1,000,000						<b>1,000,000</b>
Transportation	Facilities Deferred Maintenance and Critical Repairs	1,500,000						<b>1,500,000</b>
Transportation	Harbor Deferred Maintenance	1,000,000						<b>1,000,000</b>
Transportation	Highway Deferred Maintenance	1,500,000						<b>1,500,000</b>
Transportation	Management Reporting System Efficiency - Analysis and Development	250,000						<b>250,000</b>

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<b>Transportation</b>								
Transportation	Material Stockpiles: Dalton - Elliott Highway	500,000						500,000
Transportation	State Equipment Fleet Replacement						11,800,000	11,800,000
Transportation	Statewide Federal Programs	48,651,400				24,735,000	13,650,000	87,036,400
Transportation	Surface Transportation Program					486,310,482	100,000	486,410,482
Transportation	Weights and Measures Testing Unit Replacement	260,000						260,000
<b>Transportation Subtotal</b>		<b>62,010,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>666,381,739</b>	<b>182,262,275</b>	<b>910,654,914</b>
<b>University</b>								
University of Alaska	Safety and Highest Priority Renewal and Replacement				4,000,000			4,000,000
University of Alaska	Telecommunications Equipment Improvements	1,875,000						1,875,000
University of Alaska	University of Alaska Small Business Development Center	450,000						450,000
University of Alaska	Air Traffic Control Simulator					2,500,000		2,500,000
University of Alaska	Arctic Region Supercomputer Purchase					30,000,000		30,000,000
<b>University Subtotal</b>		<b>2,325,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>32,500,000</b>	<b>0</b>	<b>38,825,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>97,560,189</b>	<b>52,000,000</b>	<b>0</b>	<b>4,000,000</b>	<b>916,663,774</b>	<b>256,383,275</b>	<b>1,326,607,238</b>
<b>CAPITAL MATCHING GRANTS PROGRAMS</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>TOTAL EXECUTIVE BRANCH</b>		<b>97,560,189</b>	<b>52,000,000</b>	<b>15,000,000</b>	<b>4,000,000</b>	<b>916,663,774</b>	<b>256,383,275</b>	<b>1,341,607,238</b>
ALASKA COURT SYSTEM		5,375,000						