

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
Information Services Fund
BRU/Component

Component: Information Services Fund

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Component Mission

This BRU/component shows appropriations into the Information Services Fund (ISF). These are fees received from non-state agencies for services provided or, in the case of general funds, amounts contributed to the ISF for a particular purpose.

Component Services Provided

No services provided.

Component Goals and Strategies

Not applicable.

Key Component Issues for FY2001 – 2002

Not applicable.

Major Component Accomplishments for FY2000

Not applicable.

Statutory and Regulatory Authority

No statutes and regulations.

Information Services Fund
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	650.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	55.0	55.0
Expenditure Totals	0.0	55.0	705.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	650.0
1108 Statutory Designated Program Receipts	0.0	55.0	55.0
Funding Totals	0.0	55.0	705.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Statutory Designated Program Receipts	51063	0.0	55.0	30.0	55.0	55.0
Restricted Total		0.0	55.0	30.0	55.0	55.0
Total Estimated Revenues		0.0	55.0	30.0	55.0	55.0

Information Services Fund

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	0.0	55.0	55.0
Proposed budget increases:				
-Emergency Communications	650.0	0.0	0.0	650.0
Infrastructure Support				
FY2002 Governor	650.0	0.0	55.0	705.0