

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Administration  
General Services Facilities Maintenance  
BRU/Component

**Component: General Services Facilities Maintenance**

**Contact: Chris Parce, Director, Division of General Services**

**Tel:** (907) 465-2250 **Fax:** (907) 465-2198 **E-mail:** Chris\_Parce@admin.state.ak.us

**Component Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see Property Management component detail for program information.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

None.

**Key Component Issues for FY2001 – 2002**

None.

**Major Component Accomplishments for FY2000**

None.

**Statutory and Regulatory Authority**

AS 37.07.020(e)

**General Services Facilities Maintenance**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	1,859.3	2,589.7	39.7
74000 Supplies	175.3	0.0	0.0
75000 Equipment	867.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,902.3</b>	<b>2,589.7</b>	<b>39.7</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	2,902.3	2,589.7	39.7
<b>Funding Totals</b>	<b>2,902.3</b>	<b>2,589.7</b>	<b>39.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	2,902.3	2,589.7	39.7	39.7	39.7
<b>Restricted Total</b>		<b>2,902.3</b>	<b>2,589.7</b>	<b>39.7</b>	<b>39.7</b>	<b>39.7</b>
<b>Total Estimated Revenues</b>		<b>2,902.3</b>	<b>2,589.7</b>	<b>39.7</b>	<b>39.7</b>	<b>39.7</b>

**General Services Facilities Maintenance**  
**Proposed Changes in Levels of Service for FY2002**

None expected.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>2,589.7</b>	<b>2,589.7</b>
<b>Proposed budget decreases:</b>				
-Adjustment Due To CH 19 SLA 2000 (HB 112 Alaska Public Building Fund)	0.0	0.0	-2,550.0	-2,550.0
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>39.7</b>	<b>39.7</b>