

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
Alaska Public Offices Commission
Budget Request Unit

Alaska Public Offices Commission Budget Request Unit

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BRU Mission

See the Alaska Public Offices Commission component.

BRU Services Provided

See the Alaska Public Offices Commission component.

BRU Goals and Strategies

See the Alaska Public Offices Commission component.

Key BRU Issues for FY2001 – 2002

See the Alaska Public Offices Commission component.

Major BRU Accomplishments for FY2000

See the Alaska Public Offices Commission component.

**Alaska Public Offices Commission
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AK Public Offices	0.0	0.0	0.0	0.0	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0
Comm. Lang												
Alaska Public Offices Comm	725.7	0.0	0.0	725.7	752.3	0.0	0.0	752.3	752.6	0.0	0.0	752.6
Totals	725.7	0.0	0.0	725.7	822.3	0.0	0.0	822.3	752.6	0.0	0.0	752.6

Alaska Public Offices Commission

Proposed Changes in Levels of Service for FY2002

See the Alaska Public Offices Commission component.

Alaska Public Offices Commission

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	822.3	0.0	0.0	822.3
Adjustments which will continue current level of service:				
-AK Public Offices Comm. Lang	-70.0	0.0	0.0	-70.0
-Alaska Public Offices Comm	0.3	0.0	0.0	0.3
FY2002 Governor	752.6	0.0	0.0	752.6