

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
Administration State Facilities Rent
BRU/Component

Component: Administration State Facilities Rent

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Component Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the new state facilities rent pool.

Component Services Provided

Implement the first year of the State Facilities Rent Structure.

Component Goals and Strategies

Improve the condition of state buildings and help prevent future deferred maintenance problems by implementing the first year phase of a state facilities rent structure.

Key Component Issues for FY2001 – 2002

Not applicable.

Major Component Accomplishments for FY2000

Not applicable.

Statutory and Regulatory Authority

Not applicable.

Administration State Facilities Rent
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	464.6	440.8
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	464.6	440.8
Funding Sources:			
1004 General Fund Receipts	0.0	464.6	440.8
Funding Totals	0.0	464.6	440.8

Administration State Facilities Rent
Proposed Changes in Levels of Service for FY2002

Not applicable.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	464.6	0.0	0.0	464.6
Adjustments which will continue current level of service:				
-Transfer to Div. of Motor Vehicles for Lease Costs	-20.9	0.0	0.0	-20.9
-Transfer to DHSS for Facility Rent	-2.9	0.0	0.0	-2.9
FY2002 Governor	440.8	0.0	0.0	440.8