

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
AIRRES Grant
BRU/Component

Component: AIRRES Grant

Contact: Lawrence M. Walsh, Chief Technology Officer

Tel: (907) 465-2220 **Fax:** (907) 465-3450 **E-mail:** Larry_Walsh@admin.state.ak.us

Component Mission

This component holds funding for a grant to the Alaska Information Radio Reading and Education Services non-profit organization.

Component Services Provided

No services provided.

Component Goals and Strategies

No goals and strategies.

Key Component Issues for FY2001 – 2002

No key issues.

Major Component Accomplishments for FY2000

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

AIRRES Grant
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	76.0	76.0	76.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	76.0	76.0	76.0
Funding Sources:			
1004 General Fund Receipts	76.0	76.0	76.0
Funding Totals	76.0	76.0	76.0

AIRRES Grant

Proposed Changes in Levels of Service for FY2002

No service changes.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	76.0	0.0	0.0	76.0
FY2002 Governor	76.0	0.0	0.0	76.0