

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Administration  
AOGCC Facilities Maintenance  
BRU/Component

**Component: AOGCC Facilities Maintenance**

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**Component Mission**

This budget component is established to meet the requirements of AS 37.07.020(e). Please see Alaska Oil and Gas Conservation Commission component detail for program information.

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2001 – 2002**

No key issues.

**Major Component Accomplishments for FY2000**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**AOGCC Facilities Maintenance**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	44.4	34.0	34.0
74000 Supplies	0.2	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>44.6</b>	<b>34.0</b>	<b>34.0</b>
<b>Funding Sources:</b>			
1007 Inter-Agency Receipts	44.6	34.0	34.0
<b>Funding Totals</b>	<b>44.6</b>	<b>34.0</b>	<b>34.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	44.6	34.0	34.0	34.0	0.0
<b>Restricted Total</b>		<b>44.6</b>	<b>34.0</b>	<b>34.0</b>	<b>34.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>44.6</b>	<b>34.0</b>	<b>34.0</b>	<b>34.0</b>	<b>0.0</b>

**AOGCC Facilities Maintenance**

**Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>34.0</b>	<b>34.0</b>
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>34.0</b>	<b>34.0</b>