

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Administration  
Group Health Insurance  
Component

## **Component: Group Health Insurance**

**Contact: Guy Bell, Director, Retirement & Benefits**

**Tel:** (907) 465-4470 **Fax:** (907) 465-3086 **E-mail:** Guy\_Bell@admin.state.ak.us

### **Component Mission**

This component simply holds the funds for group health administration which is managed as a program of the Retirement and Benefits Component.

### **Component Services Provided**

- Health claims processing
- Customer service
- Initial complaint and dispute resolution
- Utilization review and case management
- Assisting the state with compliance with the Consolidated Omnibus Budgetary Reconciliation Act (COBRA) and other continuation plans
- Establishing health care provider and pharmacy networks
- Providing a toll-free health advice telephone line staffed with nurses, and a wellness newsletter
- Issuing payments for Health Care Reimbursements Accounts (HCRAs)

### **Component Goals and Strategies**

See Retirement and Benefits Component

### **Key Component Issues for FY2001 – 2002**

See Retirement and Benefits Component

### **Major Component Accomplishments for FY2000**

See Retirement and Benefits Component

### **Statutory and Regulatory Authority**

AS 39.30.090-095 Group Life and Health Insurance, Group Health and Life Benefits Fund  
2 AAC 39.900-905 Group Health Insurance (miscellaneous provisions)

**Group Health Insurance**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	7.2	0.0	0.0
73000 Contractual	12,624.8	14,317.8	14,317.8
74000 Supplies	0.1	0.0	0.0
75000 Equipment	10.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>12,642.8</b>	<b>14,317.8</b>	<b>14,317.8</b>
<b>Funding Sources:</b>			
1017 Benefits Systems Receipts	12,642.8	14,317.8	14,317.8
<b>Funding Totals</b>	<b>12,642.8</b>	<b>14,317.8</b>	<b>14,317.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Benefits System Receipts	51390	12,642.8	14,317.8	14,317.8	14,317.8	12,904.1
<b>Restricted Total</b>		<b>12,642.8</b>	<b>14,317.8</b>	<b>14,317.8</b>	<b>14,317.8</b>	<b>12,904.1</b>
<b>Total Estimated Revenues</b>		<b>12,642.8</b>	<b>14,317.8</b>	<b>14,317.8</b>	<b>14,317.8</b>	<b>12,904.1</b>

**Group Health Insurance**

**Proposed Changes in Levels of Service for FY2002**

See Retirement and Benefits Component

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>14,317.8</b>	<b>14,317.8</b>
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>14,317.8</b>	<b>14,317.8</b>