

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
Senior Residential Services
Component

Component: Senior Residential Services

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Component Mission

To maximize the independence of older Alaskans.

Component Services Provided

This component provides grants to two rural providers (Kotzebue and Tanana) for group residential living with supportive services to frail rural elders. These facilities and local services offer an alternative to elders who may otherwise have to leave their cultural region to live in an urban institution. Elders contribute to their room and board. Grant funding subsidizes the operating costs of the program.

Component Goals and Strategies

- To continue these two assisted living facilities in rural areas through direct funding. The strategy will be to provide both agencies with their assigned funding on a quarterly basis.
- To continue to provide technical support to both agencies on an as needed basis. The strategy will be to encourage agency staff and guide them through program problems and budgetary issues as they arise.
- To encourage the receipt of Medicaid Choice for the Elderly funds to its fullest capacity for eligible residents. The strategy will be to assist agency staff and Division of Senior Services' staff on as needed basis with issues that may arise in moving clients onto the Choice program.

Key Component Issues for FY2001 – 2002

- The rapid growth in the Alaskan senior population.
- No growth in State resources for the SRS programs.
- Sufficient grantee training to provide adequate CHOICE and assisted living services.

Major Component Accomplishments for FY2000

In FY2000 the grants from this program served the following number of clients:

Manillaq Association (Kotzebue Senior Citizens Cultural Center)	35
City of Tanana (Regional Elders Residence)	13

Statutory and Regulatory Authority

AS 44.21: AS 47.65.

**Senior Residential Services
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,015.0	1,015.0	1,015.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,015.0	1,015.0	1,015.0
Funding Sources:			
1004 General Fund Receipts	1,015.0	1,015.0	1,015.0
Funding Totals	1,015.0	1,015.0	1,015.0

Senior Residential Services

Proposed Changes in Levels of Service for FY2002

None at this time.

**Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	1,015.0	0.0	0.0	1,015.0
FY2002 Governor	1,015.0	0.0	0.0	1,015.0