

State of Alaska FY2002 Governor's Operating Budget

Department of Administration
Senior Employment Services
Component

Component: Senior Employment Services

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Component Mission

To maximize the independence of older Alaskans.

Component Services Provided

Funds are awarded in grants to local nonprofit agencies or government offices to allow them to pay training level wages and federal and state mandatory benefits to low income workers age 55 and over. Grantee agencies receive no funds for administration for these grants. The program is run in accordance with U.S. Department of Labor standards, and is integrated with the state workforce development network.

Federal Support Services funds are used to fund four Older Worker Specialists who assist host agencies and older workers in job search, training, and associated services

Component Goals and Strategies

- To provide Senior Community Service Employment Program (SCSEP) opportunities for low income workers. The strategy will be to fund at least 43 grants to agencies that will in turn provide an estimated 208 part-time training and employment opportunities for low income seniors in their own communities.
- Develop more senior employment opportunities. This may include increasing the number of non-profit agencies hosting training opportunities.
- Provide technical assistance to rural Alaska grantees to develop specific job training plans for senior employment participants, and to increase rural participation in the program.

Key Component Issues for FY2001 – 2002

- The rapid growth in the Alaskan senior population.
- Due to limited state and federal resources many seniors need supplemental income through part-time employment.
- Medicare does not cover all medical expenses (prescriptions, glasses, dental and hearing services). Many seniors need part-time work to cover these high cost necessities.

Major Component Accomplishments for FY2000

Served 208 participants and placed 52 seniors in unsubsidized employment.

Statutory and Regulatory Authority

AS 44.21; AS 47.65; PL 98.459; 20 CFR, Part 674

Senior Employment Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,769.5	1,857.6	1,857.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,769.5	1,857.6	1,857.6
Funding Sources:			
1002 Federal Receipts	1,571.2	1,659.3	1,659.3
1003 General Fund Match	198.3	198.3	198.3
Funding Totals	1,769.5	1,857.6	1,857.6

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,571.2	1,659.3	1,659.3	1,659.3	1,659.3
Restricted Total		1,571.2	1,659.3	1,659.3	1,659.3	1,659.3
Total Estimated Revenues		1,571.2	1,659.3	1,659.3	1,659.3	1,659.3

Senior Employment Services

Proposed Changes in Levels of Service for FY2002

None at this time.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	198.3	1,659.3	0.0	1,857.6
FY2002 Governor	198.3	1,659.3	0.0	1,857.6