

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Administration  
Special Systems  
Budget Request Unit

## **Special Systems Budget Request Unit**

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### **BRU Mission**

This BRU simply holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits component.

### **BRU Services Provided**

See Retirement and Benefits Component.

### **BRU Goals and Strategies**

See Retirement and Benefits component.

### **Key BRU Issues for FY2001 – 2002**

The health insurance premium paid for EPORS retirees is expected to increase by 10% for FY2002. There is no system-sponsored health plan associated with the UVPARP.

### **Major BRU Accomplishments for FY2000**

Benefits were issued to 33 eligible EPORS retirees in FY2000. As of the end of FY00, annuities had been purchased for 39 of the 57 UVPARP members eligible to receive retirement benefits under provisions of the plan.

**Special Systems**

**BRU Financial Summary by Component**

*All dollars in thousands*

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b>												
UVPARP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0
EPORS	1,111.5	0.0	0.0	1,111.5	1,111.5	0.0	0.0	1,111.5	1,036.5	0.0	0.0	1,036.5
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>

**Special Systems****Proposed Changes in Levels of Service for FY2002**

No significant service changes are anticipated.

**Special Systems****Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>
<b>Adjustments which will continue current level of service:</b>				
-UVPARP	75.0	0.0	0.0	75.0
-EPORS	-75.0	0.0	0.0	-75.0
<b>FY2002 Governor</b>	<b>1,111.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,111.5</b>