

Deferred Maintenance Projects

FY2002 Request: \$1,000,000

Reference No: 34031

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Statewide

Contact: Rhonda McLeod

House District: Statewide (HD 1-40)

Contact Phone: (907)264-8215

Estimated Project Dates: 07/01/2001 - 06/30/2006

Brief Summary and Statement of Need:

High priority repairs to building components that have not been sufficiently maintained and now threaten longevity of the building.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,678,000				\$3,678,000
Total:	\$1,000,000	\$1,000,000	\$1,678,000	\$0	\$0	\$0	\$3,678,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The court system received \$300,000 in the FY2001 budget and is requesting \$3,678,000 over three budget years to eliminate the deferred maintenance backlog that has accumulated due to insufficient maintenance funding for state owned facilities. The following list, less the projects completed with funds appropriated in FY2000 and FY2001, was contained in the Legislature's Deferred Maintenance Task Force report as well as previous session bills (HB 316 and SB228). This request continues to be included in the capital improvement plan since no other provision has been made to correct these deficiencies.

The projects are prioritized according to the urgency associated with building failure if the repairs are not funded. That is, roof failure can result in failure of many other structural components. All projects in a location are kept together to reduce costs of the total project. Project cost includes project management costs and design fees where applicable.

1	1 st	Juneau Dimond Courthouse	Replace roof and deck (140.0); replace deteriorated carpet, repair water damage (640.0)	780,000
---	-----------------	--------------------------	---	---------

Deferred Maintenance Projects

FY2002 Request: \$1,000,000
Reference No: 34031

2	4 th	Ft. Yukon Court and Office	Replace deteriorated carpet and tile, water damaged subfloor	150,000
3	3 rd	Anchorage Administrative Offices	Replace roof	200,000
4	4 th	Delta Junction Courthouse	Repair electrical plugs (20.0); replace worn finishes, broken windows, etc. (65.0); repair or replace lighting, replace water tank, paint (20.0)	105,000
5	2 nd	Kotzebue Courthouse	Install HVAC controls to conserve energy	145,000
6	1 st	Ketchikan Court and Office Building	Replace roofing (345.0); repair cooling system (80.0); paint interior (85.0); replace deteriorated carpet and vinyl flooring (322.0); increase lighting levels in public places (50.0)	882,000
7	3 rd	Valdez Court and Office Building	Replace roof	380,000
8	1 st	Sitka Court and Office Building	Replace HVAC controls, repair ventilation system (250.0); replace deteriorated carpet and vinyl flooring, paint (300.0); roof repairs (100.0)	650,000
9	4 th	Tok Courthouse	Repair roof (40.0); repair and replace HVAC equipment (35.0); replace flooring finishes (36.0)	111,000
10	3 rd	Anchorage Parking Garage	Replace worn out parking gates and rusted stair supports (15.0); replace roof deck material (50.0); repair spalling concrete, install drains, upgrade lighting (20.0)	85,000
11	3 rd	Seward Court and Office Building	Provide adequate ventilation and soundproofing (100.0); replace carpet and paint (50.0)	150,000
12	3 rd	Kenai Courthouse	Relocate combustion air intake to address IAQ problems	40,000