

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Appellate Courts (767)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | PPT | NP |
|---|------------|----------------|-------------------|--------------|--------------|-------------|----------------|------------------|---------------|---------------|----------|-----------|
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 3,955.2 | 3,467.6 | 100.6 | 315.4 | 62.4 | 9.2 | 0.0 | 0.0 | 52 | 1 | 18 |
| | | 3,955.2 | | | | | | | | | | |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Labor costs in HB3001, Ch 1, TSSLA 2000 | | | | | | | | | | | | |
| 1004 Gen Fund | Special | 96.0 | 96.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 96.0 | | | | | | | | | | |
| Subtotal | | 4,051.2 | 3,563.6 | 100.6 | 315.4 | 62.4 | 9.2 | 0.0 | 0.0 | 52 | 1 | 18 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 4,051.2 | 3,563.6 | 100.6 | 315.4 | 62.4 | 9.2 | 0.0 | 0.0 | 52 | 1 | 18 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| Equipment for case management | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 79.0 | 0.0 | 0.0 | 0.0 | 0.0 | 79.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 79.0 | | | | | | | | | | |
| Subtotal | | 4,130.2 | 3,563.6 | 100.6 | 315.4 | 62.4 | 88.2 | 0.0 | 0.0 | 52 | 1 | 18 |
| ***** Changes From FY2002 Governor To FY2002 Governor Amended ***** | | | | | | | | | | | | |
| Totals | | 4,130.2 | 3,563.6 | 100.6 | 315.4 | 62.4 | 88.2 | 0.0 | 0.0 | 52 | 1 | 18 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|--|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|------------|-----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| | ConfCom | 38,549.3 | 29,646.6 | 724.1 | 6,921.9 | 565.4 | 391.3 | 300.0 | 0.0 | 524 | 48 | 3 |
| 1002 Fed Rcpts | | 300.0 | | | | | | | | | | |
| 1004 Gen Fund | | 38,170.0 | | | | | | | | | | |
| 1037 GF/MH | | 79.3 | | | | | | | | | | |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Labor costs in HB3001, Ch 1, TSSLA 2000 | | | | | | | | | | | | |
| | Special | 900.5 | 900.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 900.5 | | | | | | | | | | |
| Subtotal | | 39,449.8 | 30,547.1 | 724.1 | 6,921.9 | 565.4 | 391.3 | 300.0 | 0.0 | 524 | 48 | 3 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Fairbanks Courthouse Operational Costs and Creation of District Court Judge in Bethel | | | | | | | | | | | | |
| | LIT | 0.0 | -312.9 | 0.0 | 312.9 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Align funding to agency activity | | | | | | | | | | | | |
| | LIT | 0.0 | 0.0 | 0.0 | 300.0 | 0.0 | 0.0 | -300.0 | 0.0 | 0 | 0 | 0 |
| Subtotal | | 39,449.8 | 30,234.2 | 724.1 | 7,534.8 | 565.4 | 391.3 | 0.0 | 0.0 | 525 | 48 | 3 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| Fairbanks Courthouse Maintenance & Operations; Leasehold Improvements | | | | | | | | | | | | |
| | Inc | 337.7 | 0.0 | 0.0 | 337.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 337.7 | | | | | | | | | | |
| Data Processing Chargebacks for WAN fees | | | | | | | | | | | | |
| | Inc | 125.0 | 0.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 125.0 | | | | | | | | | | |
| Court Clerks in Barrow, Juneau, St. Mary's and Cordova | | | | | | | | | | | | |
| | Inc | 182.6 | 178.6 | 0.0 | 0.0 | 0.0 | 4.0 | 0.0 | 0.0 | 3 | 1 | 0 |
| 1004 Gen Fund | | 182.6 | | | | | | | | | | |
| Improve Courthouse Security in Kenai and Palmer | | | | | | | | | | | | |
| | Inc | 120.0 | 0.0 | 0.0 | 120.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 120.0 | | | | | | | | | | |
| Improve Judicial Services in Rural Alaska | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|------------|-----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| 1004 Gen Fund | Inc | 42.5 | 0.0 | 42.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Unalaska Courthouse Lease and Relocation Costs | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 60.0 | 0.0 | 0.0 | 30.0 | 0.0 | 30.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Increase Juror Pay from \$25 to \$27.50 a Day | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 113.1 | 0.0 | 0.0 | 113.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Pro Se Center | | | | | | | | | | | | |
| 1007 I/A Rcpts | Inc | 188.1 | 159.9 | 4.5 | 5.0 | 0.0 | 18.7 | 0.0 | 0.0 | 3 | 0 | 0 |
| Court Coordinated Resources Project | | | | | | | | | | | | |
| 1092 MHTAAR | Inc | 150.0 | 59.7 | 4.5 | 85.8 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Year 2 Labor Costs - Net Change from FY2001 | | | | | | | | | | | | |
| 1004 Gen Fund | SalAdj | -10.6 | -10.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Subtotal | | 40,758.2 | 30,621.8 | 775.6 | 8,351.4 | 565.4 | 444.0 | 0.0 | 0.0 | 532 | 49 | 3 |

***** **Changes From FY2002 Governor To FY2002 Governor Amended** *****

| | | | | | | | | | | | | |
|--------------------------------|-----|---------|-----|-----|---------|-----|-----|-----|-----|---|---|---|
| Court Services Officers | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 3,725.9 | 0.0 | 0.0 | 3,725.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

For the safety of the public and court staff, the Alaska Court System is sponsoring a budget request totaling \$3,725.9 in General Funds on behalf of the Department of Public Safety for improved security in courthouses statewide. By statute, the Commissioner of Public Safety is responsible for providing court security. It is the intent of the court system to transfer these funds via a reimbursable services agreement to the Department of Public Safety. With an increase of thirty-five (35) Court Services Officers, the Department of Public Safety will work towards improving the safety and security of the courtrooms around the state.

The Department of Public Safety has determined that the following new positions are needed, in priority order:

Fairbanks 6; Bethel 1; Anchorage 10; Dillingham 2; Juneau 3; Soldotna/Kenai 2; Palmer 3; Ketchikan 3; Kodiak 1; Kotzebue 1; Nome 1; Sitka 1; Seward 1.

· According to information provided by DPS, the Court Services Officer (CSO) program began in 1988 with 30 authorized positions; today, twelve years later, there are 32 authorized positions.

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|-----------------|-------------------|--------------|-----------------|--------------|----------------|------------------|---------------|------------|-----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| <p>· During the last twelve years new superior court judges have been added in Dillingham, Kenai, Ketchikan, and Palmer. For several years, and on behalf of the Department of Public Safety, the court system has been sponsoring a request for additional officers for security in court facilities. Except for the largest courts, where CSOs are permanently assigned, most courts must rely on haphazard arrangements with local police or Alaska State Troopers to respond to emergencies.</p> <p>· The workload from all the courts around the State has increased. There are more criminal cases filed by state and local law enforcement agencies, resulting in an increase in in-custody persons that need to be transported and supervised.</p> <p>· CSOs should be present during all potentially violent hearings, such as those involving out-of-custody defendants, domestic violence, and contested divorces. Over the last five years (since FY96), the case filings for violent felonies have increased by 37% and by 27% for domestic violence statewide.</p> <p>· Maintaining order and providing security in courtrooms and court buildings are becoming significant issues. Anchorage is the only location where CSOs are dedicated to providing a security function. In Anchorage, there are three separate buildings and forty courtrooms to monitor. Two officers are assigned to provide security for the entire Anchorage facility.</p> | | | | | | | | | | | | |
| Drug Court | | | | | | | | | | | | |
| 1002 Fed Rcpts | Inc | 216.0 | 0.0 | 6.7 | 158.6 | 50.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| <p>The Alaska Court System has received a two-year federal grant from the U.S. Department of Justice (DOJ) Office of Justice Programs (OJP) Drug Courts Program Office (DCPO) in the amount of \$398,382 for implementation of the Anchorage Drug Court, a pilot program in the state court system. In January, 2001, the court system completed the agreement with the DOJ for this new project. The Alaska Court System requested spending authority via the fast-track supplemental appropriation bill for an additional \$150,000 in federal grant receipts for its use on this project during FY01. This is a request to increase FY02 federal spending by \$216,000 to fund the second year of the Anchorage Drug Court.</p> <p>Alaska is currently the only state without a Drug Court. The Anchorage Drug Court is a post-adjudication program for non-violent felony offenders whom the prosecutor, defense attorney and judge agree are appropriate candidates for this program. The program will handle approximately thirty defendants at a time during start up, and should include as many as eighty defendants at a time by the end of its second year of operation.</p> <p>For state FY02 period, the federal receipts will be used as follows:</p> <p>Travel The drug court judge, public defender, prosecutor, treatment provider, court coordinator and probation officer are required to attend an annual meeting of the National Association of Drug Court Professionals during the grant term as a condition of the grant.</p> <p>Contractual These funds will be used for treatment services, data entry for program evaluation, and contractual services with other program participants.</p> <p>Supplies These funds are intended to purchase or defray the cost of urine test kits.</p> | | | | | | | | | | | | |
| Totals | | 44,700.1 | 30,621.8 | 782.3 | 12,235.9 | 616.1 | 444.0 | 0.0 | 0.0 | 532 | 49 | 3 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Trial Courts (768)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---------------------------------|---------------|--------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|----------------|-------------------|--------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 6,243.7 | 4,286.9 | 88.7 | 1,658.2 | 167.6 | 42.3 | 0.0 | 0.0 | 79 | 1 | 0 |
| | | 6,243.7 | | | | | | | | | | |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Labor costs in HB3001, Ch 1, TSSLA 2000 | | | | | | | | | | | | |
| 1004 Gen Fund | Special | 135.3 | 135.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 135.3 | | | | | | | | | | |
| HB 378 Acctg Service Fees for Workers' Compensation | | | | | | | | | | | | |
| 1004 Gen Fund | FisNot | 1.4 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1.4 | | | | | | | | | | |
| HB 419 Workers' Compensation | | | | | | | | | | | | |
| 1004 Gen Fund | FisNot | 13.5 | 13.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 13.5 | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | |
| | | 6,393.9 | 4,437.1 | 88.7 | 1,658.2 | 167.6 | 42.3 | 0.0 | 0.0 | 79 | 1 | 0 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | |
| | | 6,393.9 | 4,437.1 | 88.7 | 1,658.2 | 167.6 | 42.3 | 0.0 | 0.0 | 79 | 1 | 0 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| New Positions to Improve Service | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 212.5 | 176.5 | 36.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 3 | 1 | 0 |
| | | 212.5 | | | | | | | | | | |
| Replacement Equipment | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 77.0 | 0.0 | 0.0 | 0.0 | 0.0 | 77.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 77.0 | | | | | | | | | | |
| Year 2 Labor Costs - Net from FY2001 | | | | | | | | | | | | |
| 1004 Gen Fund | SalAdj | -15.2 | -15.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -15.2 | | | | | | | | | | |
| Subtotal | | | | | | | | | | | | |
| | | 6,668.2 | 4,598.4 | 124.7 | 1,658.2 | 167.6 | 119.3 | 0.0 | 0.0 | 82 | 2 | 0 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Administration and Support (769)
RDU: Alaska Court System (244)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|---------------|---------|----------------------|--------|----------|-------------|----------------|---------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2002 Governor To FY2002 Governor Amended ***** | | | | | | | | | | | | |
| | Totals | 6,668.2 | 4,598.4 | 124.7 | 1,658.2 | 167.6 | 119.3 | 0.0 | 0.0 | 82 | 2 | 0 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Commission on Judicial Conduct (770)
RDU: Commission on Judicial Conduct (245)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|-------------|-------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 218.3 | 126.8 | 10.0 | 75.2 | 3.0 | 3.3 | 0.0 | 0.0 | 2 | 0 | 0 |
| | | 218.3 | | | | | | | | | | |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Labor costs in HB3001, Ch 1, TSSLA 2000 | | | | | | | | | | | | |
| 1004 Gen Fund | Special | 3.3 | 3.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 3.3 | | | | | | | | | | |
| Subtotal | | 221.6 | 130.1 | 10.0 | 75.2 | 3.0 | 3.3 | 0.0 | 0.0 | 2 | 0 | 0 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 221.6 | 130.1 | 10.0 | 75.2 | 3.0 | 3.3 | 0.0 | 0.0 | 2 | 0 | 0 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| Reduce personal services underfunding from 15.1% to 5.3% | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 15.0 | | | | | | | | | | |
| Subtotal | | 236.6 | 145.1 | 10.0 | 75.2 | 3.0 | 3.3 | 0.0 | 0.0 | 2 | 0 | 0 |
| ***** Changes From FY2002 Governor To FY2002 Governor Amended ***** | | | | | | | | | | | | |
| Totals | | 236.6 | 145.1 | 10.0 | 75.2 | 3.0 | 3.3 | 0.0 | 0.0 | 2 | 0 | 0 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Judicial Council (771)
RDU: Judicial Council (246)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|------------|--------------|-------------------|-------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 739.3 | 524.4 | 24.6 | 176.7 | 7.6 | 6.0 | 0.0 | 0.0 | 8 | 0 | 5 |
| | | 739.3 | | | | | | | | | | |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Labor costs in HB3001, Ch 1, TSSLA 2000 | | | | | | | | | | | | |
| 1004 Gen Fund | Special | 19.4 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 19.4 | | | | | | | | | | |
| Subtotal | | 758.7 | 543.8 | 24.6 | 176.7 | 7.6 | 6.0 | 0.0 | 0.0 | 8 | 0 | 5 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 758.7 | 543.8 | 24.6 | 176.7 | 7.6 | 6.0 | 0.0 | 0.0 | 8 | 0 | 5 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| Year 2 Labor Costs - Net Change from FY2001 | | | | | | | | | | | | |
| 1004 Gen Fund | SalAdj | -8.6 | -8.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -8.6 | | | | | | | | | | |
| Criminal Justice Process Review | | | | | | | | | | | | |
| 1004 Gen Fund | Inc | 39.2 | 16.0 | 2.0 | 21.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| | | 39.2 | | | | | | | | | | |
| Subtotal | | 789.3 | 551.2 | 26.6 | 197.9 | 7.6 | 6.0 | 0.0 | 0.0 | 8 | 0 | 6 |
| ***** Changes From FY2002 Governor To FY2002 Governor Amended ***** | | | | | | | | | | | | |
| Totals | | 789.3 | 551.2 | 26.6 | 197.9 | 7.6 | 6.0 | 0.0 | 0.0 | 8 | 0 | 6 |

Change Record Detail - Multiple Scenarios With Descriptions
Alaska Court System

Component: Volunteer Court Observer (2326)
RDU: Judicial Council (246)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | |
|---|---------------|-------------|----------------------|------------|------------|-------------|----------------|---------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | NP |
| ***** Changes From FY2001 Conference Committee To FY2001 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1004 Gen Fund | ConfCom | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0 | 0 | 0 |
| Imported from Legislative Finance. | | | | | | | | | | | | |
| Subtotal | | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2001 Authorized To FY2001 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2001 Management Plan To FY2002 Governor ***** | | | | | | | | | | | | |
| Subtotal | | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2002 Governor To FY2002 Governor Amended ***** | | | | | | | | | | | | |
| Totals | | 30.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 30.0 | 0.0 | 0 | 0 | 0 |