

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2000 Actuals</b>	<b>FY2001 Conference Committee</b>	<b>FY2001 Authorized</b>	<b>FY2001 Management Plan</b>	<b>FY2002 Governor</b>	<b>FY2002 Governor Amended</b>	<b>FY2002 Governor vs FY2002 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	3,969.3	3,955.2	4,051.2	4,051.2	4,130.2	4,130.2	0.0	0.0%
Trial Courts	38,346.5	38,249.3	39,149.8	39,149.8	40,120.1	43,846.0	3,725.9	9.3%
Administration and Support	6,274.7	6,243.7	6,393.9	6,393.9	6,668.2	6,668.2	0.0	0.0%
<b>RDU Total:</b>	<b>48,590.5</b>	<b>48,448.2</b>	<b>49,594.9</b>	<b>49,594.9</b>	<b>50,918.5</b>	<b>54,644.4</b>	<b>3,725.9</b>	<b>7.3%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	237.3	218.3	221.6	221.6	236.6	236.6	0.0	0.0%
<b>RDU Total:</b>	<b>237.3</b>	<b>218.3</b>	<b>221.6</b>	<b>221.6</b>	<b>236.6</b>	<b>236.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	809.6	739.3	758.7	758.7	789.3	789.3	0.0	0.0%
Volunteer Court Observer	20.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>RDU Total:</b>	<b>829.6</b>	<b>769.3</b>	<b>788.7</b>	<b>788.7</b>	<b>819.3</b>	<b>819.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	49,657.4	49,435.8	50,605.2	50,605.2	51,974.4	55,700.3	3,725.9	7.2%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>49,657.4</b>	<b>49,435.8</b>	<b>50,605.2</b>	<b>50,605.2</b>	<b>51,974.4</b>	<b>55,700.3</b>	<b>3,725.9</b>	<b>7.2%</b>