

Department GF/Fed/Other Summary - Capital Budget
FY02 Final Capital Budget

Department	General Funds	Federal Funds	Other Funds	Total Funds
Department of Administration	1,518,860	14,893,700	3,844,440	20,257,000
Department of Commerce, Community, and Economic Development	19,320,675	79,270,850	6,179,500	104,771,025
Department of Corrections	1,250,000	100,000	400,000	1,750,000
Department of Education and Early Development	1,900,000	0	76,065,197	77,965,197
Department of Environmental Conservation	2,061,300	73,292,900	37,158,400	112,512,600
Department of Fish and Game	1,175,000	13,198,100	864,600	15,237,700
Office of the Governor	637,789	18,000,000	0	18,637,789
Department of Health and Social Services	11,310,400	2,786,500	22,545,000	36,641,900
Department of Labor and Workforce Development	0	0	100,000	100,000
Department of Military and Veterans Affairs	1,222,300	3,254,400	666,000	5,142,700
Department of Natural Resources	1,965,500	15,390,000	12,212,800	29,568,300
Department of Public Safety	2,207,600	6,550,000	3,125,900	11,883,500
Department of Revenue	510,000	15,340,000	19,295,460	35,145,460
Department of Transportation and Public Facilities	61,448,465	666,185,739	229,810,217	957,444,421
University of Alaska	7,033,300	33,500,000	25,445,700	65,979,000
Alaska Court System	2,125,000	0	0	2,125,000
Municipal Capital Matching Grants (AS 37.06.010)	0	0	25,065,423	25,065,423
Unincorporated Community Capital Matching Grants (AS 37.06.020)	0	0	2,827,472	2,827,472
Totals:	115,686,189	941,762,189	465,606,109	1,523,054,487