

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	0.0	11,026.7	28.3	125.0	25,450.4	25,325.4	20260.3%
Unalloc Reductions/Additions	0.0	-10,652.1	0.0	0.0	0.0	0.0	0.0%
CEA Contract Provisions	0.0	0.0	0.0	0.0	164.3	164.3	100.0%
Y2K approp.	594.9	0.0	3,464.9	2,870.0	0.0	-2,870.0	-100.0%
ACCFT Contract Provisions	0.0	0.0	0.0	0.0	428.5	428.5	100.0%
SLA 98, Ch 139 library materials	46.5	0.0	46.5	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	0.0	0.0	0.0	1,197.2	1,197.2	100.0%
Salary Adjust:Non-Covered	0.0	0.0	0.0	0.0	3,852.1	3,852.1	100.0%
UA - Adjuncts	0.0	0.0	0.0	0.0	246.3	246.3	100.0%
RDU Total:	641.4	374.6	3,539.7	2,995.0	31,338.8	28,343.8	946.4%
Statewide Programs and Services							
Statewide Services	8,627.7	11,462.2	9,413.0	11,870.6	11,870.6	0.0	0.0%
Office of Information Technology	6,424.7	6,715.6	8,032.5	6,825.6	6,825.6	0.0	0.0%
CEA Contract Provisions	0.0	388.4	0.0	0.0	0.0	0.0	0.0%
ACCFT Contract Provisions	0.0	470.5	0.0	0.0	0.0	0.0	0.0%
United Ac. Contract Provisions	0.0	1,626.7	0.0	0.0	0.0	0.0	0.0%
Salary Adjust:Non-Covered	0.0	3,353.5	0.0	0.0	0.0	0.0	0.0%
UA - Adjuncts	0.0	278.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,052.4	24,295.8	17,445.5	18,696.2	18,696.2	0.0	0.0%
University of Alaska Anchorage							
Anchorage Campus	63,068.9	64,571.2	64,474.8	67,047.5	67,047.5	0.0	0.0%
Kenai Peninsula College	4,176.1	3,926.5	4,177.6	3,995.5	3,995.5	0.0	0.0%
Kodiak College	1,923.8	1,950.3	1,957.6	2,018.4	2,018.4	0.0	0.0%
Matanuska-Susitna College	2,638.8	2,498.6	2,686.8	2,544.1	2,544.1	0.0	0.0%
Prince Wm Sound Comm College	3,078.8	3,243.9	3,257.9	3,289.7	3,289.7	0.0	0.0%
RDU Total:	74,886.4	76,190.5	76,554.7	78,895.2	78,895.2	0.0	0.0%

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University of Alaska Fairbanks							
Bristol Bay Campus	960.9	955.2	969.9	966.5	966.5	0.0	0.0%
Chukchi Campus	576.0	806.5	600.6	548.5	548.5	0.0	0.0%
College of Rural and Comm Dev	2,153.3	2,149.9	2,204.4	2,154.7	2,154.7	0.0	0.0%
Fairbanks Campus	70,601.4	77,991.4	78,944.4	80,423.0	80,423.0	0.0	0.0%
Interior-Aleutians Campus	1,809.8	1,416.1	1,880.3	1,433.8	1,433.8	0.0	0.0%
Kuskokwim Campus	2,447.8	2,308.4	2,465.7	2,342.5	2,342.5	0.0	0.0%
Northwest Campus	1,231.7	1,353.8	1,261.3	1,370.2	1,370.2	0.0	0.0%
Fairbanks Organized Research	28,746.7	36,251.1	33,763.0	36,707.3	36,707.3	0.0	0.0%
Tanana Valley Campus	2,632.8	2,516.5	2,643.1	2,605.5	2,605.5	0.0	0.0%
Cooperative Extension Service	3,109.5	3,023.2	3,147.9	3,103.9	3,103.9	0.0	0.0%
RDU Total:	114,269.9	128,772.1	127,880.6	131,655.9	131,655.9	0.0	0.0%
University of Alaska Southeast							
Juneau Campus	12,016.7	12,202.8	12,237.8	12,813.5	12,813.5	0.0	0.0%
Ketchikan Campus	1,818.5	1,912.3	1,918.7	1,932.0	1,932.0	0.0	0.0%
Sitka Campus	2,647.3	2,687.3	2,705.5	2,717.6	2,717.6	0.0	0.0%
RDU Total:	16,482.5	16,802.4	16,862.0	17,463.1	17,463.1	0.0	0.0%
General Funds:	166,379.4	171,944.1	166,379.5	172,344.1	189,301.8	16,957.7	9.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	54,953.2	74,491.3	75,903.0	77,361.3	88,747.4	11,386.1	14.7%
Total Funds:	221,332.6	246,435.4	242,282.5	249,705.4	278,049.2	28,343.8	11.4%