

Highway Deferred Maintenance

FY2001 Request: \$1,500,000

Reference No: 30631

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Transportation

Location: Statewide

Contact: Thomas B. Brigham

House District: Statewide (HD 1-40)

Contact Phone: (907)465-4070

Estimated Project Dates: 07/01/2000 - 06/30/2004

Brief Summary and Statement of Need:

To address some of the needs that have not been handled through the operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, marking and sign repairs, and brushing.

Funding:	<u>FY2001</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Backlogged highway maintenance is estimated to be over \$200.0 million