

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Enforcement and Investigative Services Unit (490)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	11,220.6	8,818.6	492.7	1,638.5	259.2	11.6	0.0	0.0	109	25	0
1004 Gen Fund		10,632.3										
1007 I/A Rcpts		39.2										
1024 Fish/Game		549.1										
FY1999 Final Authorized												
	Finl Auth	11,077.5	8,746.6	500.8	1,525.9	292.6	11.6	0.0	0.0	110	23	0
1004 Gen Fund		10,365.9										
1007 I/A Rcpts		74.5										
1024 Fish/Game		624.1										
1053 Invst Loss		13.0										
Subtotal		22,298.1	17,565.2	993.5	3,164.4	551.8	23.2	0.0	0.0	219	48	0

***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	11,220.6	8,818.6	492.7	1,638.5	259.2	11.6	0.0	0.0	109	25	0
1004 Gen Fund		10,632.3										
1007 I/A Rcpts		39.2										
1024 Fish/Game		549.1										
Unallocated Reduction Spread												
	Unalloc	-77.5	-77.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-77.5										

As a result of the unallocated reduction and other reductions to the program in FY2000 Conference Committee, the Division of Fish and Wildlife Protection will delete two GF-funded troopers.

Program Impact:

- The Wrangell post will not be filled as planned. This will reduce coverage of local commercial salmon harvest, sport fisheries, and big game hunts for elk, moose, and deer.

- Vacancy equivalent to one additional full time trooper will be maintained in FY2000. This will reduce enforcement coverage for commercial, sport, and subsistence fisheries, hunting, trapping, and other law enforcement functions.

PCN 12-3809: Reclass F&W Aide to Admin. Clerk II & Time Status Change PPT to PFT

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
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It was determined in FY99 that there was a need for Permanent Full-Time Clerk position in Dutch Harbor to support the increased staffing from Patrol Vessel Stimson assignment in this location.

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
PCN 12-3824: Reclass Position from Admin. Clerk II to Admin. Clerk III												
TechPos		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Added duties and responsibilities assigned to this position justify its reclassification to a higher level. The Administrative Clerk III classification reflects its present responsibilities.												
PCN 12-3859: Time Status Change F&W Aide from PPT to PFT												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
The present requirements of PCN 12-3859 warrant full-time status rather than permanent part-time.												
Subtotal		33,441.2	26,306.3	1,486.2	4,802.9	811.0	34.8	0.0	0.0	328	71	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
PCN 12-3856: Transfer out PPT F&WA position from Enforcement to Marine												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
RP 12-0-0088 transferred this PCN from the Enforcement component to the Marine component.												
PCN 12-3849: T/O F&W Aide PPT from Enforcement to Aircraft AC Mechanic PPT												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Funding Source Switch from Fish & Game Fund to General Fund												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		141.5										
1024 Fish/Game		-141.5										
This request is for a General Fund Increment of \$141.5 and a Fish & Game Fund Decrement of \$141.5 to cover an anticipated shortfall of \$141.5 in Fish and Game Fund Criminal Fines in FY2001.												
If this fund source change is not approved and the criminal fines' shortfall occurs, it would be prorated between Departments of Law (10.6%) and Public Safety (89.4%). The impact of the shortfall to Fish & Wildlife Protection, would be the deletion of one to two Trooper positions. The preliminary plan would be that positions in McGrath and Fairbanks would be cut.												
The division presently has 2 positions in McGrath (1-Sergeant & 1-Trooper). A loss of one would be a 50% reduction in workforce. In FY99, 1,119 resource user contacts were logged for the McGrath post. A 50% reduction would result in 560 fewer contacts in FY01.												
Fairbanks has 5 positions (1-Sergeant & 4-Troopers); the cut would be a 20% reduction in its enforcement region. In FY99, 5,838 resources user contacts were logged and a 20% reduction would equate to 1,168 fewer contacts.												
Technical Adjustment: I/A Funds for Special Enforcement Programs												
Inc		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		125.0										

This increment adjusts the authorization of Interagency Receipts to reflect historical trends in unbudgeted RSAs. These RSAs have been for special

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RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
enforcement programs, search & rescue support, etc.												
Deletion of Two FWP State Trooper Positions												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Insufficient funds exist in FY2001 to support the number of commissioned positions authorized in this BRU in FY2000. The division presently has two PCNs vacant: 12-3847 State Trooper position in Kodiak and 12-3068 State Trooper position in Bethel. These positions will be held vacant and be deleted in FY2001.												
Technical Adjustment to Reduce V&T in Other Components												
	Trout	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
Technical adjustment only to transfer funds from the Enforcement & ISU component to re-align funding levels of the Director's Office and Marine Enforcement components to meet the designated Personal Services Underfunding limits established by OMB guidelines. Transfer of funding to the Personal Services line increases the Director's Office component funding by \$5.6 and drops its V&T to 2.8% and increases the Marine Enforcement component funding by \$122.0 and drops its V&T to 2.3%.												
Totals		33,438.6	26,178.7	1,486.2	4,927.9	811.0	34.8	0.0	0.0	326	69	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Director's Office (491)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	247.8	223.4	7.8	12.9	3.7	0.0	0.0	0.0	3	0	0
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	253.0	229.0	7.8	12.9	3.7	0.0	0.0	0.0	3	0	0
1053 Invst Loss		0.4										
Subtotal		501.2	452.4	15.6	25.8	7.4	0.0	0.0	0.0	6	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	247.8	223.4	7.8	12.9	3.7	0.0	0.0	0.0	3	0	0
Subtotal		749.0	675.8	23.4	38.7	11.1	0.0	0.0	0.0	9	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Technical Adjustment to Meet Personal Services V&T Limit												
1004 Gen Fund	Trin	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Totals		754.6	681.4	23.4	38.7	11.1	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Fish & Wildlife Safeguard (2388)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0
		15.0										
	Subtotal	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	15.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	0	0	0
		15.0										
	Subtotal	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,629.8	556.4	28.0	684.3	361.1	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,427.3										
1007 I/A Rcpts		92.0										
1024 Fish/Game		110.5										
FY1999 Final Authorized												
	Fnl Auth	2,065.2	568.3	28.0	982.8	361.1	125.0	0.0	0.0	9	0	0
1004 Gen Fund		1,469.0										
1007 I/A Rcpts		484.7										
1024 Fish/Game		110.5										
1053 Invst Loss		1.0										
Subtotal		3,695.0	1,124.7	56.0	1,667.1	722.2	125.0	0.0	0.0	18	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,629.8	556.4	28.0	684.3	361.1	0.0	0.0	0.0	9	0	0
1004 Gen Fund		1,427.3										
1007 I/A Rcpts		92.0										
1024 Fish/Game		110.5										
Subtotal		5,324.8	1,681.1	84.0	2,351.4	1,083.3	125.0	0.0	0.0	27	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Aircraft Maintenance Support												
	Inc	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		56.9										

This request provides funding for one aircraft mechanic. An unfunded, vacant position (PCN 12-3849) will be transferred in from Enforcement and ISU, and will be reclassified from a PPT F&W Aide to a PFT Aircraft Mechanic. The cost of one additional aircraft mechanic for FY2001 is approximately \$56.9 (53A/B for 12 months including tool allowance). If the division were to contract for equivalent services, the cost to the state would be \$107.5.

In FY1983, the Aircraft Section had nine mechanic positions maintaining 27 aircraft. In FY2000, there are five mechanic positions whose responsibility it is to maintain approximately 46 operable aircraft. The loss of positions has impacted the timeliness of repairs and maintenance, and has increased operating costs due to the shuttling of operable aircraft from one location to another. Department personnel responding to increasing demands for enforcement actions make greater demands for increased flying hours, which are needed, for aerial patrol of game and fish harvests to detect violations. In addition, increased flying hours are needed for search and rescue missions and trooper contacts with rural Alaska. The number of aircraft hours that are needed always exceeds the funding received.

It must be emphasized that aircraft are vital to the department's mission. There are no road systems in much of Alaska, and the area that this department's

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Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (492)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
law enforcement authority encompasses begins outside the boundaries of metropolitan Alaska. The majority of illegal fish and game activities and search and rescue operations occur in rural areas. An aircraft is the vehicle which allows the troopers to make a timely response to calls from the public. The Aircraft Section is being tasked with the maintenance of two King Airc and the need for an additional mechanic is extreme. With 46 aircraft to maintain and keep current with FAA paperwork, the mechanic staff is being stretched to the maximum.												
Flight Hours and Aircraft Costs												
	Inc	35.3	13.0	5.6	13.7	3.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		35.3										
This increment request additional Interagency Receipt Authority for RSAs which have previously been unbudgeted or anticipated to exceed the budgeted amount.												
Budgeted: RSA with Governor's Office - \$8.0 (Personal Services=\$13.0, Travel=\$5.5, Contractual=<\$10.5>). This adjustment realigns the budgeted line items to reflect planned line item expenses.												
Unbudgeted: RSA with DNR for flight hours - \$5.0 (Travel=\$.1, Contractual=\$1.9, Supplies=\$3.0).												
RSA with DPS/AST/Prisoner Transportation for aircraft costs associated with Prisoner Transportation - \$12.8 (Contractual).												
RSA with DPS/AST/Search & Rescue for aircraft costs associated with Search & Rescue - \$9.5 (Contractual).												
Risk Management - Aircraft												
	Inc	91.4	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		91.4										
This increment will provide funding for increased Risk Management costs of \$91.4. The amount in the FWP Aircraft component's base budget for Risk Management is \$98.3. Estimated FY2001 Risk Management costs are \$189.7.												
PCN 12-3849 Transfer In and Reclassify to PFT Aircraft Mechanic												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
An unfunded, vacant position (PCN 12-3849) will be transferred in from Enforcement and ISU, and will be reclassified from a PPT F&W Aide to a PFT Aircraft Mechanic.												
Totals		5,508.4	1,751.0	89.6	2,456.5	1,086.3	125.0	0.0	0.0	28	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,928.0	1,953.9	55.4	360.6	558.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,526.9										
1024 Fish/Game		401.1										
FY1999 Final Authorized												
	Fnl Auth	2,865.7	1,779.9	55.4	460.8	569.6	0.0	0.0	0.0	22	0	0
1004 Gen Fund		2,463.2										
1024 Fish/Game		401.1										
1053 Invst Loss		1.4										
Subtotal		5,793.7	3,733.8	110.8	821.4	1,127.7	0.0	0.0	0.0	43	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,928.0	1,953.9	55.4	360.6	558.1	0.0	0.0	0.0	21	0	0
1004 Gen Fund		2,526.9										
1024 Fish/Game		401.1										
PCN 12-3156 Reclass from Boat Officer I to Fish & Wildlife Aide												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
It has been determined that the duties assigned to this position are more typical of a Fish and Wildlife Aide than a professional seaman (Boat Officer). This position is a deckhand on the Patrol Vessel Enforcer; however, the duties assigned are frequently not directly associated with the vessel.												
Subtotal		8,721.7	5,687.7	166.2	1,182.0	1,685.8	0.0	0.0	0.0	64	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
PCN 12-3856: PPT F&W Aide transferred from Enforcement to Marine with Time Status Change to PFT												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
RP 12-0-0088 transferred this PCN from the Enforcement component to the Marine component.												
This PCN will be assigned to the 65-foot Kodiak patrol vessel to be acquired in FY2001. The number of sea days planned for this vessel requires that the position be established as a PFT position.												
PCN 12-3139 Reclass from Vessel Tech. I to Boat Officer II												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
It has been determined that this Vessel Technician I position needs to be reclassified to a Boat Officer II to perform the duties of the skipper aboard the 65-foot Kodiak patrol vessel to be acquired in FY2001.												
Risk Management - Marine												
	Inc	8.2	0.0	0.0	8.2	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Fish and Wildlife Protection (155)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		8.2										
The unfunded Risk Management increase for the Marine Enforcement component is \$8.2.												
Technical Adjustment to Meet Personal Services V&T Limit												
1004 Gen Fund	Trin	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technical adjustment only to transfer funds from the Enforcement & ISU component to re-align funding levels of the Director's Office and Marine Enforcement components to meet the designated Personal Services Underfunding limits established by OMB guidelines. Transfer of funding to the Personal Services line increases the Director's Office component funding by \$5.6 and drops its V&T to 2.8% and increases the Marine Enforcement component funding by \$122.0 and drops its V&T to 2.3%.												
Totals		8,851.9	5,809.7	166.2	1,190.2	1,685.8	0.0	0.0	0.0	65	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Dalton Highway Protection (2051)
RDU: Dalton Highway Protection (156)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	89.9	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1053 Invst Loss		0.1										
Subtotal		180.2	180.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	90.2	90.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal		270.4	270.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		270.4	270.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,442.7	1,238.5	40.9	136.7	21.5	5.1	0.0	0.0	18	0	0
1004 Gen Fund		1,118.3										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		29.6										
FY1999 Final Authorized												
	Fnl Auth	1,462.7	1,178.4	86.2	171.5	21.5	5.1	0.0	0.0	18	0	0
1004 Gen Fund		1,100.5										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		65.1										
1053 Invst Loss		2.3										
Subtotal		2,905.4	2,416.9	127.1	308.2	43.0	10.2	0.0	0.0	36	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,442.7	1,238.5	40.9	136.7	21.5	5.1	0.0	0.0	18	0	0
1004 Gen Fund		1,118.3										
1005 GF/Prgm		294.8										
1007 I/A Rcpts		29.6										
Transfer Personal Services to Travel and Contractual												
	LIT	0.0	-22.5	12.5	10.0	0.0	0.0	0.0	0.0	0	0	0
Excess Personal Services funds are available due to turn-over in three positions: Director and two Deputy Fire Marshall I (DFMI) PCNs.												
Funds are needed in Travel and Contractual line items to allow the division to send new DFMI's to required NLETS training and for National Fire Academy courses.												
FY2001 Personal Services funding requirement will be slightly more than FY2000 due to normal step increases.												
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		4,348.1	3,632.9	180.5	454.9	64.5	15.3	0.0	0.0	54	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Adopt International Building Code												
	Inc	98.1	69.1	6.0	17.0	2.0	4.0	0.0	0.0	0	0	1
1004 Gen Fund		98.1										
Increment for Extensive Code/Regulation Project: \$98.1 GF												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The State of Alaska has used the Uniform Codes since statehood. The Uniform Codes are one of three model code sets that have been used across the United States. In 1995, the three model code organizations combined into an organization called "The International Code Council". The primary purpose of the three model code groups coming together was to develop and publish one set of model codes for use in the United States and other countries.

The model code organizations agreed to stop publishing their own model code set once the new International Codes were published. The International code Council has completed the work on the International Codes and they will be published in calendar year 2000.

This change has a significant impact on Alaska as well as most states:

- The model code set used in Alaska since statehood is no longer available. The 1997 edition of the Uniform Codes that are now in use in Alaska is the last edition that will be published by the International Conference of Building Officials, (ICBO). The only current set of codes that will be available after calendar year 2000 will be the International Codes.
- The International Codes are a combination of the three previous model code sets. The combined criteria sets standards for building construction, fire safety, and other code requirements that are significantly different than is now used in Alaska or any other state.

The following impacts will occur if Alaska does not move to the new model codes:

- The new International Building Code will be adopted by the Federal Emergency Management Agency (FEMA). If a state is not using this code and there is a disaster (earthquake, fire, etc.), FEMA will not provide full disaster funding for recovery.
- Not adopting the new codes would make it more costly for companies to build in Alaska. The primary purpose the code organizations had in developing one code was to make it more cost effective for companies that build in many different states and jurisdictions.
- The major cities in Alaska have plans to adopt the new codes. If the state does not adopt these codes it will cause many problems for all who want to build in Alaska.

Because of the significant changes in criteria these new codes will establish, for building design and construction, fire safety standards and other requirements the adoption will require extensive review of the codes, expanded public hearings and notification, plus a complete rewrite of chapters 13 AAC 50, 13 AAC 52 and 13 AAC 55 of the Alaska Administrative Code. This will require resources that the Division of Fire prevention does not have.

We believe the program for Alaska to change to the new International Building, Fire, Mechanical and Residential Codes will be a two year effort, spanning FY2001 and FY2002.

The funding requested for FY2001 is \$98.1 General Funds

Inspect schools, other assemblies

	Inc	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1005 GF/Prgm		40.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Increment for Inspection of schools, other assemblies: \$40.0 GF/PR (Excess Plan Review Fees)

This increment will provide funding so that schools and assembly buildings (public buildings which hold 50 or more people) can be inspected on an annual

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Prevention Operations (494)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
basis. Current funding only allows these buildings to be inspected every two years. The two year cycle does not provide adequate fire prevention services and does increase fire loss in these occupancies. The \$40.0 to be funded from additional GF/PR authority (Excess Plan Review Fees).												
Technical Adjustment: I/A Funds for Building Plan Reviews and Other Services												
	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		125.0										
This increment adjusts the authorization of Interagency Receipts in Fire Prevention BRU to reflect historical trends in unbudgeted RSAs. These RSAs have been for building plan reviews and other fire prevention services for state agencies.												
Totals		4,611.2	3,702.0	226.5	596.9	66.5	19.3	0.0	0.0	54	0	1

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	643.3	342.6	96.4	127.5	76.8	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		356.4										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		26.5										
1108 Stat Desig		201.3										
FY1999 Final Authorized												
	Finl Auth	682.2	333.5	138.6	123.4	77.2	9.5	0.0	0.0	4	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		365.2										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		93.7										
1053 Invst Loss		0.7										
1108 Stat Desig		163.5										
Subtotal		1,325.5	676.1	235.0	250.9	154.0	9.5	0.0	0.0	8	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	643.3	342.6	96.4	127.5	76.8	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts		40.0										
1004 Gen Fund		356.4										
1005 GF/Prgm		19.1										
1007 I/A Rcpts		26.5										
1108 Stat Desig		201.3										
Transfer Personal Services to Travel, Contractual & Supplies												
	LIT	0.0	-45.1	24.0	8.6	12.5	0.0	0.0	0.0	0	0	0
Excess Personal Services Funds will be due to reclassification of one of the FST Training Specialist positions to an Administrative Clerk II.												
Additional funds are needed in Travel, Contractual and Supplies to cover the required basic operating needs of the component.												
The FY2001 budget will reflect the same funding levels by line item.												
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,968.8	973.6	355.4	387.0	243.3	9.5	0.0	0.0	12	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Fire Service Training (496)
RDU: Fire Prevention (157)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fire Emergency Response Training												
	Inc	100.0	0.0	70.2	9.8	20.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		100.0										
Increment to increase statutory designated program receipts authority - \$100.0												
These fees will be collected from private and governmental agencies within the state which contract with the Division of Fire Prevention, Fire Service Training Component to provide fire emergency response training to cruise ships. This revenue meets the definition for statutory designated program receipts, all of which will be collected from fees for the courses as authorized under AS 44.41.020(a).												
Subject training is projected for the following cruise ship agencies:												
Princess - \$55.0												
Holland - \$10.0												
Norwegian - \$10.0												
Celebrity - \$10.0												
Allen Marine - \$10.0												
Others - \$5.0												
Totals		2,068.8	973.6	425.6	396.8	263.3	9.5	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Establish AK Fire Standards Council												
	Inc	220.0	71.0	61.2	72.2	5.6	10.0	0.0	0.0	2	0	0
1004 Gen Fund		120.0										
1108 Stat Desig		100.0										
Increment \$120.0 GF/\$100.0 Stat Des PR to establish AK Fire Standards Council												
There are currently no uniform performance standards for fire services personnel in the state. The public is entitled to a reasonable expectation that personnel responding to a call for emergency services are adequately trained to mitigate the emergency. The responder is entitled to a level of training that allows him or her to operate in a manner which minimizes personal risk.												
Without State established standards, the local fire and emergency services personnel are subject to National Fire Protection Association (NFPA) and OSHA standards, which are largely irrelevant in many parts of the State, especially communities that do not have fire hydrant systems, paid staff, hose lines, and fire trucks. The Council will have the authority to establish relevant standards. The Council format will assure a cross sectional representation as the standards are developed and adopted.												
The 1999 Legislature established the Fire Services Personnel Fund, which may be funded by appropriations from the Legislature.												
Totals		220.0	71.0	61.2	72.2	5.6	10.0	0.0	0.0	2	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,385.3	68.1	44.8	1,050.1	67.0	155.3	0.0	0.0	1	0	0
		1,385.3										
FY1999 Final Authorized												
1002 Fed Rcpts	Finl Auth	1,724.5	266.0	88.1	1,042.8	29.7	297.9	0.0	0.0	0	0	1
1007 I/A Rcpts		313.0										
		1,411.5										
Subtotal		3,109.8	334.1	132.9	2,092.9	96.7	453.2	0.0	0.0	1	0	1
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,385.3	68.1	44.8	1,050.1	67.0	155.3	0.0	0.0	1	0	0
		1,385.3										
Transfer PCN 12-1846 to NTF component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer PCN12-1846 to NTF component to be funded by Byrne Grant funds. (This was a COPS position for which funding expired.)												
Transfer of P.S. funding to contractual												
	LIT	0.0	-68.1	0.0	68.1	0.0	0.0	0.0	0.0	0	0	0
Transfer of P.S. funding to contractual due to transfer out of the only position budgeted in this component.												
Subtotal		4,495.1	334.1	177.7	3,211.1	163.7	608.5	0.0	0.0	1	0	1
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Federal Law Enforcement Grants												
1002 Fed Rcpts	Inc	185.3	0.0	0.0	0.0	48.0	137.3	0.0	0.0	0	0	0
		185.3										
Net Increase in funding as follows:												
FEDERAL:												
A) US Forest Service (FF)												
	FY2001 Program	\$62.0										
	FY2000 Program	(91.3)										
	Decreased Auth.		(29.3)									
B) Narcotics Suppression (FF)												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2001 Program		200.0										
FY2000 Program		(120.0)										
Increased Auth.			80.0									
C) Substance Abuse - DOC (FF)												
FY2001 Program		467.0										
FY2000 Program		(400.8)										
Increased Auth.			66.2									
D) State Information Systems Grant (FF)												
FY2001 Program		170.0										
FY2000 Program		(50.0)										
Increased Auth.			120.0									
E) Local Law Enforcement Block Grant (FF)												
FY2001 Program		461.6										
FY2000 Program		(513.2)										
Decreased Auth.			(51.6)									
Adjust Line Items to Planned Expenditure Patterns in FY2001												
LIT		0.0	0.0	0.0	-65.0	0.0	65.0	0.0	0.0	0	0	0
Adjust line items to reflect planned expenditure patterns for FY2001.												
Technical Adjustment: I/A Funds for Holiday Enforcement and Other Training.												
Inc		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		150.0										
This increment adjusts the authorization of Interagency Receipts in AST BRU to reflect historical trends in unbudgeted RSAs. These RSAs have been for D.A.R.E. training, holiday enforcement, APOA training, Polaroid Project, In-Car Videos, and other projects funded by Highway Safety Planning Agency, etc.												
Violence Against Women Act Federal Funds from CDVSA												
Inc		318.9	0.0	0.0	318.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		318.9										
Alaska State Troopers receives funds from the Council on Domestic Violence and Sexual Assault for the Federal Violence Against Women Act (VAWA) STOP Project.												
Totals		5,149.3	334.1	177.7	3,615.0	211.7	810.8	0.0	0.0	1	0	1

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Troopers Director's Office (508)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	651.8	589.8	14.4	33.3	14.3	0.0	0.0	0.0	9	0	0
		651.8										
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	686.8	582.3	14.4	44.5	14.3	31.3	0.0	0.0	9	0	0
1053 Invst Loss		1.7										
		685.1										
	Subtotal	1,338.6	1,172.1	28.8	77.8	28.6	31.3	0.0	0.0	18	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	651.8	589.8	14.4	33.3	14.3	0.0	0.0	0.0	9	0	0
		651.8										
	Subtotal	1,990.4	1,761.9	43.2	111.1	42.9	31.3	0.0	0.0	27	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	1,990.4	1,761.9	43.2	111.1	42.9	31.3	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Criminal Investigations Bureau (830)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,211.7	2,440.8	109.3	599.3	62.3	0.0	0.0	0.0	33	0	0
1004 Gen Fund		3,136.5										
1007 I/A Rcpts		75.2										
FY1999 Final Authorized												
	Fnl Auth	3,061.9	2,335.0	54.3	600.3	72.3	0.0	0.0	0.0	34	0	0
1004 Gen Fund		2,958.1										
1007 I/A Rcpts		99.4										
1053 Invst Loss		4.4										
Subtotal		6,273.6	4,775.8	163.6	1,199.6	134.6	0.0	0.0	0.0	67	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,211.7	2,440.8	109.3	599.3	62.3	0.0	0.0	0.0	33	0	0
1004 Gen Fund		3,136.5										
1007 I/A Rcpts		75.2										
Unallocated Reduction Spread												
	Unalloc	-75.4	-75.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.4										
Subtotal		9,409.9	7,141.2	272.9	1,798.9	196.9	0.0	0.0	0.0	99	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
I/A for DEC Crimes - PCN 03-0197												
	Inc	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		18.4										
Increase to match the actual Personal Services costs of the investigator working on DEC crimes. Additional I/A will be received in FY00.												
Totals		9,428.3	7,159.6	272.9	1,798.9	196.9	0.0	0.0	0.0	99	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Judicial Services-Anchorage (831)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,985.2	1,788.9	0.0	161.4	34.9	0.0	0.0	0.0	28	0	0
1004 Gen Fund		1,933.4										
1005 GF/Prgm		51.8										
FY1999 Final Authorized												
	Fnl Auth	2,003.0	1,697.1	0.0	177.4	28.5	100.0	0.0	0.0	29	0	0
1004 Gen Fund		1,879.4										
1005 GF/Prgm		51.8										
1007 I/A Rcpts		69.1										
1053 Invst Loss		2.7										
Subtotal		3,988.2	3,486.0	0.0	338.8	63.4	100.0	0.0	0.0	57	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,985.2	1,788.9	0.0	161.4	34.9	0.0	0.0	0.0	28	0	0
1004 Gen Fund		1,933.4										
1005 GF/Prgm		51.8										
Unallocated Reduction Spread												
	Unalloc	-71.8	-71.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-71.8										
Transfer in of Lieutenant (12-1304)												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Position switch: Detachment's Lieutenant (12-1304) for J. S. Admin. Asst. (12-1109).												
Transfer out of Admin. Asst. (12-1109)												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position Switch: Detachment's Lieutenant (12-1304) for Admin. Asst. (12-1109).												
Transfer Out of PCN 12-1830 Admin. Clerk II												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out PCN 12-1830 Administrative Clerk II without funding. This position was formerly funded with Interagency Receipts from CSED. This funding was discontinued. PCN is needed in Detachments to offset the loss of shared position with DOA/DMV.												
Subtotal		5,901.6	5,203.1	0.0	500.2	98.3	100.0	0.0	0.0	83	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Judicial Services-Anchorage (831)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	5,901.6	5,203.1	0.0	500.2	98.3	100.0	0.0	0.0	83	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	1,476.7	0.0	1,401.7	65.0	10.0	0.0	0.0	0.0	0	0	0
		1,476.7										
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	1,426.7	0.0	1,396.7	20.0	10.0	0.0	0.0	0.0	0	0	0
		1,426.7										
	Subtotal	2,903.4	0.0	2,798.4	85.0	20.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	1,476.7	0.0	1,401.7	65.0	10.0	0.0	0.0	0.0	0	0	0
		1,476.7										
	Subtotal	4,380.1	0.0	4,200.1	150.0	30.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	4,380.1	0.0	4,200.1	150.0	30.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	283.1	0.0	66.6	99.3	117.2	0.0	0.0	0.0	0	0	0
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	243.1	0.0	37.9	98.0	107.2	0.0	0.0	0.0	0	0	0
Subtotal		526.2	0.0	104.5	197.3	224.4	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	283.1	0.0	66.6	99.3	117.2	0.0	0.0	0.0	0	0	0
Subtotal		809.3	0.0	171.1	296.6	341.6	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		809.3	0.0	171.1	296.6	341.6	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	625.2	61.9	9.0	549.3	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		252.8										
1007 I/A Rcpts		62.4										
1108 Stat Desig		310.0										
FY1999 Final Authorized												
	Fnl Auth	613.8	61.9	9.0	532.9	10.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		312.3										
1005 GF/Prgm		225.0										
1007 I/A Rcpts		76.4										
1053 Invst Loss		0.1										
Subtotal		1,239.0	123.8	18.0	1,082.2	15.0	0.0	0.0	0.0	2	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	625.2	61.9	9.0	549.3	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		252.8										
1007 I/A Rcpts		62.4										
1108 Stat Desig		310.0										
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,864.2	185.7	27.0	1,631.5	20.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer from Contractual to Personal Service												
	LIT	0.0	3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
There is one position in this component, and Personal Services costs have increased through the years due to anniversary merit increases. The component no longer has sufficient authorization to meet the actual costs of this position. A reduction of \$3.0 in housing repairs in FY01 will have to occur in order to accomodate this line item transfer.												
Employee Housing												
	Inc	38.1	0.0	0.0	38.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		38.1										

This increment requests the ability to receive and expend rental receipts related to adding three additional housing units for commissioned officers. One unit will be in Kotzebue and two others in St. Mary's. Employer costs of \$33.3 are not funded and will have to be absorbed through management actions.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	1,902.3	188.7	27.0	1,666.6	20.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Narcotics Task Force (798)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	3,224.9	1,317.8	53.2	1,233.3	15.0	0.0	605.6	0.0	17	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		439.6										
FY1999 Final Authorized												
	FnI Auth	3,224.9	1,277.8	53.2	1,273.3	15.0	0.0	605.6	0.0	16	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		439.6										
Subtotal		6,449.8	2,595.6	106.4	2,506.6	30.0	0.0	1,211.2	0.0	33	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	3,224.9	1,317.8	53.2	1,233.3	15.0	0.0	605.6	0.0	17	0	0
1002 Fed Rcpts		2,785.3										
1003 G/F Match		439.6										
Transfer in of PCN 12-1846 from AST/Special Projects												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in of Administrative Clerk II funded by Byrne funds. See RP #12-0-0016. Intelligence unit support position.												
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		9,674.7	3,913.4	159.6	3,739.9	45.0	0.0	1,816.8	0.0	51	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		9,674.7	3,913.4	159.6	3,739.9	45.0	0.0	1,816.8	0.0	51	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commercial Vehicle Enforcement (1235)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY1999 Final Authorized												
1007 I/A Rcpts	FnI Auth	131.8	110.6	0.0	21.2	0.0	0.0	0.0	0.0	1	0	0
Subtotal		221.7	200.5	0.0	21.2	0.0	0.0	0.0	0.0	2	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	89.9	89.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Subtotal		311.6	290.4	0.0	21.2	0.0	0.0	0.0	0.0	3	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		311.6	290.4	0.0	21.2	0.0	0.0	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Highway Safety Planning Operations (498)
RDU: Highway Safety Planning Agency (158)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	142.3	121.9	7.7	9.2	3.5	0.0	0.0	0.0	2	0	0
	1002 Fed Rcpts	67.5										
	1003 G/F Match	74.8										
FY1999 Final Authorized												
	Fnl Auth	189.4	166.2	8.8	10.4	4.0	0.0	0.0	0.0	3	0	0
	1002 Fed Rcpts	67.5										
	1003 G/F Match	74.7										
	1007 I/A Rcpts	47.2										
Subtotal		331.7	288.1	16.5	19.6	7.5	0.0	0.0	0.0	5	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	142.3	121.9	7.7	9.2	3.5	0.0	0.0	0.0	2	0	0
	1002 Fed Rcpts	67.5										
	1003 G/F Match	74.8										
Subtotal		474.0	410.0	24.2	28.8	11.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		474.0	410.0	24.2	28.8	11.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Federal Grants (499)
RDU: Highway Safety Planning Agency (158)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,457.7	123.6	27.5	35.0	2.5	0.0	1,269.1	0.0	2	0	0
		1,457.7										
FY1999 Final Authorized												
1002 Fed Rcpts	Finl Auth	1,385.1	123.7	20.0	28.3	2.5	0.0	1,210.6	0.0	2	0	0
		1,385.1										
Subtotal		2,842.8	247.3	47.5	63.3	5.0	0.0	2,479.7	0.0	4	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1002 Fed Rcpts	Breakout	1,457.7	123.6	27.5	35.0	2.5	0.0	1,269.1	0.0	2	0	0
		1,457.7										
Transfer from Personal Services to Contractual Services												
	LIT	0.0	-4.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
This transfer will have no negative impact on Personal Services. The increase in Contractual Services will allow continuation of statewide occupant protection education efforts (seat belts and child safety seats).												
Subtotal		4,300.5	366.9	75.0	102.3	7.5	0.0	3,748.8	0.0	6	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Funding to Meet Personal Services Need												
	LIT	0.0	3.8	0.0	0.0	0.0	0.0	-3.8	0.0	0	0	0
Due to the small size of this component, it is important to budget for a zero vacancy rate.												
Totals		4,300.5	370.7	75.0	102.3	7.5	0.0	3,745.0	0.0	6	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Contracts (516)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	5,523.5	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0	0	0
1004 Gen Fund		5,523.5										
FY1999 Final Authorized												
	Finl Auth	5,273.5	0.0	0.0	5,273.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,253.5										
1007 I/A Rcpts		20.0										
Due to a technical anomaly in the 9/7/99 AKSAS hard copy report entitled "BRU Sub-Object Expenditure Report Prior Year", the FY1999 Final Authorized for this BRU was understated by \$351.0 GF. The correct FY1999 Final Authorized for:												
VPSO Contracts is \$5,273.5 Total Funds												
VPSO Support is \$1,655.3 Total Funds												
VPSO Administration is \$230.8 Total Funds												
VPSO BRU is \$7,159.6 Total Funds												
Subtotal		10,797.0	0.0	0.0	5,273.5	0.0	0.0	5,523.5	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	5,523.5	0.0	0.0	0.0	0.0	0.0	5,523.5	0.0	0	0	0
1004 Gen Fund		5,523.5										
Subtotal		16,320.5	0.0	0.0	5,273.5	0.0	0.0	11,047.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Village Public Safety Officers												
	Inc	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1004 Gen Fund		600.0										
Totals		16,920.5	0.0	0.0	5,273.5	0.0	0.0	11,647.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: VPSO Support (517)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,721.0										
FY1999 Final Authorized												
	Finl Auth	1,655.3	1,137.5	109.0	339.1	69.7	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,622.7										
1007 I/A Rcpts		30.9										
1053 Invst Loss		1.7										
Due to a technical anomaly in the 9/7/99 AKSAS hard copy report entitled "BRU Sub-Object Expenditure Report Prior Year", the FY1999 Final Authorized for this BRU was understated by \$351.0 GF. The correct FY1999 Final Authorized for:												
VPSO Contracts is \$5,273.5 Total Funds												
VPSO Support is \$1,655.3 Total Funds												
VPSO Administration is \$230.8 Total Funds												
VPSO BRU is \$7,159.6 Total Funds												
Subtotal		3,376.3	2,299.8	245.7	693.2	137.6	0.0	0.0	0.0	26	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,721.0	1,162.3	136.7	354.1	67.9	0.0	0.0	0.0	13	0	0
1004 Gen Fund		1,721.0										
Subtotal		5,097.3	3,462.1	382.4	1,047.3	205.5	0.0	0.0	0.0	39	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Technical Adjustment: I/A Funds for DV Mandatory Arrests and VPSO Parole Supervision												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		50.0										
Totals		5,147.3	3,462.1	382.4	1,097.3	205.5	0.0	0.0	0.0	39	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administration (518)
RDU: Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		253.5										
FY1999 Final Authorized												
	Finl Auth	230.8	216.6	7.0	5.0	2.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		230.2										
1053 Invst Loss		0.6										
Due to a technical anomaly in the 9/7/99 AKSAS hard copy report entitled "BRU Sub-Object Expenditure Report Prior Year", the FY1999 Final Authorized for this BRU was understated by \$351.0 GF. The correct FY1999 Final Authorized for:												
VPSO Contracts is \$5,273.5 Total Funds												
VPSO Support is \$1,655.3 Total Funds												
VPSO Administration is \$230.8 Total Funds												
VPSO BRU is \$7,159.6 Total Funds												
Subtotal		484.3	454.7	14.0	11.2	4.4	0.0	0.0	0.0	6	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	253.5	238.1	7.0	6.2	2.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund		253.5										
Transfer out of PCN 12-1550 State Trooper to Detachments												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Switch of VPSO - Admin. State Trooper (12-1550) with Sergeant (12-1039) position from Detachments.												
Transfer in of PCN 12-1039 Sergeant												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Switch of VPSO State Trooper (12-1550) for a Sergeant (12-1039) from the Detachments BRU/component.												
Subtotal		737.8	692.8	21.0	17.4	6.6	0.0	0.0	0.0	9	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		737.8	692.8	21.0	17.4	6.6	0.0	0.0	0.0	9	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	718.0	238.2	30.7	569.1	6.4	2.0	0.0	-128.4	3	1	0
1005 GF/Prgm		718.0										
FY1999 Final Authorized												
	Finl Auth	843.7	237.8	29.9	567.6	6.4	2.0	0.0	0.0	4	0	0
1004 Gen Fund		125.6										
1005 GF/Prgm		718.0										
1053 Invst Loss		0.1										
Subtotal		1,561.7	476.0	60.6	1,136.7	12.8	4.0	0.0	-128.4	7	1	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	718.0	238.2	30.7	569.1	6.4	2.0	0.0	-128.4	3	1	0
1005 GF/Prgm		718.0										
Clear Miscellaneous Line												
	Misadj	0.0	0.0	0.0	-128.4	0.0	0.0	0.0	128.4	0	0	0
The miscellaneous reduction of \$128.4 GF has the following impact:												
<ul style="list-style-type: none"> •Eliminate basic police certification training for six municipal recruits •Eliminate support for the Interior Police Academy •Reduce support for the Anchorage Police Training Academy 												
Upgrade PCN 12-0112 and Change Status from PT to FT												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Subtotal		2,279.7	714.2	91.3	1,577.4	19.2	6.0	0.0	-128.4	11	1	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Provide Police Training and Support												
	Inc	135.7	0.0	0.0	135.7	0.0	0.0	0.0	0.0	0	0	0
1146 Fee Supp		135.7										

This increment will fund police certification training for municipal recruits, and support the Interior and Anchorage police academies. These funds are collected by fines for criminal offenses and violations. Under AS 12.25.195 (c), AS 12.55.039, AS 28.05.151, and AS 29.25.074, there is a \$100 surcharge for all felony offenses, \$75 charge for serious motor vehicle offenses, \$50 for misdemeanor offenses for which incarceration may be imposed, and \$10 for all other misdemeanors, infractions or violations. If the amount of surcharges collected does not reach the amount authorized, expenditures will be reduced accordingly.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,415.4	714.2	91.3	1,713.1	19.2	6.0	0.0	-128.4	11	1	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	34,425.0	26,438.3	1,052.1	6,113.4	764.5	89.9	0.0	-33.2	345	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,741.2										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		1,453.1										
1055 IA/OIL HAZ		49.3										
FY1999 Final Authorized												
	Finl Auth	33,899.1	25,458.6	1,039.0	6,391.0	770.6	239.9	0.0	0.0	364	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,125.9										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		1,503.2										
1053 Invst Loss		39.3										
1055 IA/OIL HAZ		49.3										
Subtotal		68,324.1	51,896.9	2,091.1	12,504.4	1,535.1	329.8	0.0	-33.2	709	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	34,425.0	26,438.3	1,052.1	6,113.4	764.5	89.9	0.0	-33.2	345	0	0
1002 Fed Rcpts		14.0										
1004 Gen Fund		32,741.2										
1005 GF/Prgm		167.4										
1007 I/A Rcpts		1,453.1										
1055 IA/OIL HAZ		49.3										
Clear Miscellaneous Line												
	Misadj	0.0	-33.2	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
To clear the miscellaneous line.												
Unallocated Reduction Spread												
	Unalloc	-135.3	-135.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-135.3										

As a result of conference committee, the Division of Alaska State Troopers will delete three GF-funded troopers from their current staffing of 240 commissioned personnel.

The Division of Alaska State Troopers is already at minimum trooper staffing, down from over 300 to 240 in the last 10 plus years. A reduction of three trooper positions (1 each from Detachments, Criminal Investigations Bureau and Judicial Services- Anchorage Components) will occur, most likely in urban posts. The program impact will be:

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<ul style="list-style-type: none"> •Reduced response to minor crimes •Fewer sex offender compliance actions •Slower response to domestic violence issues •Fewer traffic patrols due to more burden per trooper in case response •Less time spent on the follow up of minor leads in misdemeanor investigations 												
Transfer in of State Trooper (12-1550)												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Switch of VPSO Admin. State Trooper (12-1550) for Sergeant (12-1039) from the Detachment component.												
Transfer out of Sergeant PCN 12-1039												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Switch of VPSO Admin. State Trooper (12-1550) and a Sergeant (12-1039) from the Detachments BRU/ Component.												
Transfer out of Lieutenant (PCN 121304)												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position switch Detachment's Lieutenant (12-1304) for Admin. Asst. (12-1109) in Judicial Services.												
Transfer in of Admin. Asst. (12-1109)												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Switch of positions: a Detachment Lieutenant (12-1304) for Admin. Asst. (12-1109) from the Judicial Services component.												
Transfer In Admin. Clerk II - PCN 1830												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer in of PCN 12-1830 - Administrative Cklerk II from Judicial Services - Anchorage without funding to off set loss of shared position with DOA/DMV.												
Subtotal		102,613.8	78,166.7	3,143.2	18,617.8	2,299.6	419.7	0.0	-33.2	1,054	0	0

***** **Changes From FY2000 Mgt Plan To FY2001 Governor** *****

Delete Unfunded Court Services Officers												
Dec		-1,417.0	-1,288.2	0.0	-15.4	-51.0	-62.4	0.0	0.0	-22	0	0
1007 I/A Rcpts		-1,417.0										

Delete 22 Court Services Officers and associated support costs due to the lack of interagency funding from the court system which was anticipated when the positions and costs were added.

There are an insufficient number of Court Services Officers (CSOs) located around the state to adequately provide court security, move prisoners and serve court papers. Since the CSO program was first developed as a cost effective method of providing the support to the court system, the number of CSO positions has not kept pace with the increase in criminal and civil cases, number of judges or courts to be served. To address this need, for the third year in a row, the court system budget contains a request to add CSOs to improve courtroom security and to provide other necessary support for the court system.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Trooper Detachments (331)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The need to address court security continues. Without funding it does not make sense to maintain these unfunded positions.												
Byrne DARE Training and DOE DARE Training Match												
1007 I/A Rcpts	Inc	101.5	0.0	62.5	22.0	9.0	8.0	0.0	0.0	0	0	0
Provide IA funding for Drug Abuse Resistance Education (DARE) training in rural Alaska. Funding is provided by the Byrne Grant through the Narcotics Task Force component.												
Provide IA funding for match to the Drug Abuse Resistance Education (DARE) training grant from the Byrne Grant. Funding is provided by the Department of Education.												
Governor's Security												
1007 I/A Rcpts	Inc	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Provide IA funding to cover the cost of providing overtime to assure the Governor's security. Funding is provided by the Governor's Office.												
Construction Zone Enforcement												
1007 I/A Rcpts	Inc	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IA funding provided by DOT/PF to assure traffic enforcement by commissioned AST personnel in construction zones for several DOT/PF projects around the state.												
Technical Adjustment: I/A Funds for Firearms Training												
1007 I/A Rcpts	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
This increment adjusts the authorization of Interagency Receipts in AST Detachments BRU to reflect historical trends in unbudgeted RSAs. These RSAs have been for rural enforcement training, firearms training, etc.												
Totals		101,572.3	77,002.5	3,205.7	18,774.4	2,257.6	365.3	0.0	-33.2	1,032	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	8,832.8	309.8	225.3	218.8	11.2	6.0	8,061.7	0.0	6	0	1
1002 Fed Rcpts		2,833.8										
1004 Gen Fund		3,729.1										
1007 I/A Rcpts		282.4										
1050 PFD Fund		1,987.5										
FY1999 Final Authorized												
	Fnl Auth	9,175.3	361.0	81.2	227.5	12.7	4.0	8,488.9	0.0	6	0	1
1002 Fed Rcpts		2,931.4										
1004 Gen Fund		3,965.2										
1007 I/A Rcpts		305.6										
1050 PFD Fund		1,972.5										
1053 Invst Loss		0.6										
Subtotal		18,008.1	670.8	306.5	446.3	23.9	10.0	16,550.6	0.0	12	0	2
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	8,832.8	309.8	225.3	218.8	11.2	6.0	8,061.7	0.0	6	0	1
1002 Fed Rcpts		2,833.8										
1004 Gen Fund		3,729.1										
1007 I/A Rcpts		282.4										
1050 PFD Fund		1,987.5										
Front Section Appropriation												
	Language	125.0	0.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
1004 Gen Fund	e	125.0										

Section 36, Chapter 84, SLA 1999, Page 12, Line 3.

Even with this special appropriation, the impact of FY2000 Conference Committee results in a loss of \$100,000 in direct program services. This reduction in funding will endanger women and children because the following services will not be funded:

- Programs will lose 10-12 advocates who assist victims and their families with filing protective orders, attending court hearings, welfare application, relocation, and other services.
- Programs will be forced to cut all prevention services and community coordination efforts in order to provide a temporary safe place for victims to sleep.
- Programs will lose the ability to assist rural victims to get out of villages to safety, and will eliminate the ability to provide outreach and other services to isolated areas.
- Gathering of evidence for sexual assault cases is dependent upon the ability to fly victims into hub areas for timely exams. Without this evidence,

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
cases cannot be prosecuted.												
Restore Federal Funding to Personal Services												
LIT		0.0	97.6	0.0	-97.6	0.0	0.0	0.0	0.0	0	0	0
This is a necessary line item transfer to restore federal funding for continuation level personal services.												
Line Item by Fund Source Technical Adjustment												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		26,965.9	1,078.2	531.8	567.5	35.1	16.0	24,737.3	0.0	18	0	3
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Funding to Meet Anticipated Needs												
LIT		0.0	22.9	-166.3	143.6	0.6	-0.8	0.0	0.0	0	0	0
Restore FY99 Base Level Funding to Meet Victims' Needs for Support												
Inc		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1050 PFD Fund		100.0										
This increment restores FY99 base level funding that was inadvertently deleted in FY2000. This increase will be provided directly to programs for maintenance of basic needs for victims and to meet the increase in requests from children and adolescent victims and/or witnesses to domestic violence.												
Line Item by Fund Source Technical Adjustment												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Technical Correction on Line Item by Fund Source.												
Children and Adolescent Victims of Domestic Violence and Sexual Assault												
Inc		230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
1050 PFD Fund		230.0										
There has been a significant increase in the number of requests for services for all programs throughout the state this past fiscal year. These funds will provide grants for maintenance of basic needs for victims, support and counseling services, hospital accompaniment for rape/incest/child sexual assault victims, accompaniment to court, safe housing for victims and their children, and advocacy to community resources to assist victims in reestablishing their lives after the trauma of a violent crime. A special focus of this \$230.0 increment will be to provide increased program staff to better meet the needs of child and adolescent victims and/or witnesses to domestic violence.												
Totals		27,295.9	1,101.1	365.5	711.1	35.7	15.2	25,067.3	0.0	18	0	3

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	632.6	526.0	39.1	61.3	6.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund		632.6										
FY1999 Final Authorized												
	Fnl Auth	653.4	543.5	39.4	64.1	6.4	0.0	0.0	0.0	7	0	0
1004 Gen Fund		652.6										
1053 Invst Loss		0.8										
Miscellaneous Claims Supplemental of \$.8 (AR 46899-99) was added to the Commissioner's Office FY1999 Actuals and FY1999 Final Authorized.												
Subtotal		1,286.0	1,069.5	78.5	125.4	12.6	0.0	0.0	0.0	14	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	632.6	526.0	39.1	61.3	6.2	0.0	0.0	0.0	7	0	0
1004 Gen Fund		632.6										
Subtotal		1,918.6	1,595.5	117.6	186.7	18.8	0.0	0.0	0.0	21	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,918.6	1,595.5	117.6	186.7	18.8	0.0	0.0	0.0	21	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,374.4	646.1	249.2	300.0	127.6	51.5	0.0	0.0	8	0	0
1004 Gen Fund		817.2										
1005 GF/Prgm		20.5										
1007 I/A Rcpts		536.7										
FY1999 Final Authorized												
	Fnl Auth	1,534.2	630.7	255.5	361.0	140.3	146.7	0.0	0.0	8	0	0
1004 Gen Fund		871.9										
1005 GF/Prgm		20.5										
1007 I/A Rcpts		641.0										
1053 Invst Loss		0.8										
Subtotal		2,908.6	1,276.8	504.7	661.0	267.9	198.2	0.0	0.0	16	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,374.4	646.1	249.2	300.0	127.6	51.5	0.0	0.0	8	0	0
1004 Gen Fund		817.2										
1005 GF/Prgm		20.5										
1007 I/A Rcpts		536.7										
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		4,283.0	1,922.9	753.9	961.0	395.5	249.7	0.0	0.0	24	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Technical Adjustment: I/A Funds for Training from DPS and Other State Agencies												
	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		75.0										
Totals		4,358.0	1,922.9	753.9	1,036.0	395.5	249.7	0.0	0.0	24	0	0

This increment adjusts the authorization of Interagency Receipts in the Training Academy component to reflect historical trends in unbudgeted RSAs. These RSAs have been for various types of training for DPS or other state agencies.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,815.1	1,546.9	19.4	203.7	43.1	2.0	0.0	0.0	28	0	0
1004 Gen Fund		1,714.7										
1007 I/A Rcpts		100.4										
FY1999 Final Authorized												
	Fnl Auth	1,811.4	1,544.3	18.9	203.7	42.5	2.0	0.0	0.0	28	0	0
1004 Gen Fund		1,706.7										
1007 I/A Rcpts		100.4										
1053 Invst Loss		4.3										
Subtotal		3,626.5	3,091.2	38.3	407.4	85.6	4.0	0.0	0.0	56	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,815.1	1,546.9	19.4	203.7	43.1	2.0	0.0	0.0	28	0	0
1004 Gen Fund		1,714.7										
1007 I/A Rcpts		100.4										
Subtotal		5,441.6	4,638.1	57.7	611.1	128.7	6.0	0.0	0.0	84	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Transfer Funding to Personal Services from Supplies												
	LIT	0.0	4.9	0.0	0.0	-4.9	0.0	0.0	0.0	0	0	0
Totals		5,441.6	4,643.0	57.7	611.1	123.8	6.0	0.0	0.0	84	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (526)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,006.2	0.0	0.0	1,006.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	503.1	0.0	0.0	503.1	0.0	0.0	0.0	0.0	0	0	0
Subtotal		1,509.3	0.0	0.0	1,509.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		1,509.3	0.0	0.0	1,509.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,920.7	1,248.4	22.3	516.2	42.6	91.2	0.0	0.0	17	0	0
1002 Fed Rcpts		131.0										
1004 Gen Fund		922.2										
1005 GF/Prgm		56.5										
1007 I/A Rcpts		811.0										
FY1999 Final Authorized												
	Fnl Auth	1,820.9	1,063.1	68.4	512.6	85.6	91.2	0.0	0.0	17	0	0
1002 Fed Rcpts		55.0										
1004 Gen Fund		878.0										
1005 GF/Prgm		56.5										
1007 I/A Rcpts		829.5										
1053 Invst Loss		1.9										
Subtotal		3,741.6	2,311.5	90.7	1,028.8	128.2	182.4	0.0	0.0	34	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,920.7	1,248.4	22.3	516.2	42.6	91.2	0.0	0.0	17	0	0
1002 Fed Rcpts		131.0										
1004 Gen Fund		922.2										
1005 GF/Prgm		56.5										
1007 I/A Rcpts		811.0										
Subtotal		5,662.3	3,559.9	113.0	1,545.0	170.8	273.6	0.0	0.0	51	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Smart Start Increment												
	Inc	90.6	71.8	1.5	7.3	1.5	8.5	0.0	0.0	1	0	0
1004 Gen Fund		90.6										

This increment will add one new position to the Alaska Public Safety Information Network (APSIN) component, dedicated to providing technical support for projects directly related to state and federal laws and programs to protect children. The position is needed to improve accessibility to comprehensive, up-to-date, automated records about sexual predators, domestic violence offenders, and others who pose risks to children. This will be accomplished by modifying and integrating existing information systems and designing new programs based on the latest technology.

Personal Services: PCN 12#164 \$71.8
 (Analyst Programmer IV)
 Training Travel 1.5
 Contractual (phone, fax, fees) 7.3

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Supplies		1.5										
Equipment:												
Workspace/furniture		5.0										
Computer, monitor, printer		3.5										
Total Equipment		8.5										
<p>Child physical abuse, sexual abuse, and domestic violence thrive on secrecy - efficient exchange of complete, up-to-date information is a key to prevention. Incomplete data, outdated technology, and incompatible, compartmentalized record systems hamper the efforts of criminal justice and social service agencies to protect children from abusers. To effectively protect children, police, social workers, courts, probation officers, and even members of the public need faster, easier access to more complete and timely information. The electronic exchange of fingerprints, photographs, case notes/histories, and other data is an efficient, reliable means to identify, assess, apprehend, and even deter abusers.</p> <p>To deploy new equipment, modify computer programs, and design electronic interfaces to meet the specific needs of child protection initiatives requires dedicated computer programming and technical project management resources. Otherwise, child protection projects will become backlogged and suffer from lack of continuity as they compete for limited Information Systems resources against better-funded projects and critical day-to-day operational functions involving the Alaska Public Safety Information Network (APSIN) and other law enforcement applications maintained by DPS.</p> <p>The Analyst/Programmer IV will design, develop, test, implement, and modify software for APSIN, other DPS applications such as the sex offender registry, case reporting system, and the image archive, and interfaces involving local, state and national systems. Changes will be made as needed to comply with state and federal initiatives to protect children, including (but not limited to): Jacob Wetterling/Megan's Law and state sex offender registration laws; the National Child Protection Act; the national Violence Against Women and Anti-Stalking laws; state and federal domestic violence protective order and domestic violence criminal history laws. Other Information Systems programmers will continue to be assigned to these projects as time allows, depending on other priority needs, but this position will be dedicated, full-time, to projects involving child safety measures, such as:</p> <ul style="list-style-type: none"> · developing interfaces to other local, state, and national criminal justice and social service databases to improve record accuracy and timeliness, and to facilitate access to Alaska's domestic violence protective order registry, sex offender registry, wants/warrants, and criminal history records; · participating in national programs such as the FBI's sex offender registration and the national protective order files; · automating the flagging of APSIN records involving risks to children: domestic violence convictions, sex offense convictions; · maintaining and enhancing APSIN's domestic violence protective order file; · improving sex offender registry applications; · extending public access to nonconfidential warrant/wanted/missing person information on the Internet; · automating community supervision status information in APSIN through an interface with Courts/Corrections, so that offenders with "no contact" orders involving minors or specific children come to the attention of law enforcement immediately through a standard "want/warrant" check, without the need to manually enter and update conditions; · creating an electronic photo database with interfaces to booking facility livescan fingerprint machines, other databases, and the Internet to assist with offender identification when fingerprints are not available, such as criminal history record checks for emergency foster home placements (equipment funds are available through federal grants but custom programming for interfaces with specific applications will be required); and · enhancing DPS software, currently under development, to notify the Division of Family and Youth Services when licensees are the subject of certain events recorded in APSIN, such as an arrest or issuance of a domestic violence protective order, to include other state agencies such as the Department of Education. 												
Totals		5,752.9	3,631.7	114.5	1,552.3	172.3	282.1	0.0	0.0	52	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,760.9	1,201.0	58.8	1,323.2	39.8	138.1	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		965.3										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		276.7										
FY1999 Final Authorized												
	Fnl Auth	2,991.2	1,189.7	43.0	1,339.1	42.1	377.3	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		938.4										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		532.0										
1053 Invst Loss		1.9										
Subtotal		5,752.1	2,390.7	101.8	2,662.3	81.9	515.4	0.0	0.0	52	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,760.9	1,201.0	58.8	1,323.2	39.8	138.1	0.0	0.0	26	0	0
1002 Fed Rcpts		994.7										
1004 Gen Fund		965.3										
1005 GF/Prgm		524.2										
1007 I/A Rcpts		276.7										
Subtotal		8,513.0	3,591.7	160.6	3,985.5	121.7	653.5	0.0	0.0	78	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Increased I/A for Criminal History and Background Checks												
	Inc	60.7	34.7	0.0	26.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		60.7										

The Administrative Services, Records and Identification Section receives two main types of Interagency Receipts. One is a subgrant from the Alaska State Troopers for Byrne grant federal funds. This RSA has increased from \$107.0 in FY98 to \$145.7 in FY2000. This RSA is anticipated to continue in subsequent fiscal years. This increment request is for \$43.0 to meet anticipated receipts (\$150.0) in FY2001.

The other main type of Interagency Receipts are RSA's and AJ's from various agencies for Criminal History Background checks. The amount of the RSA's has increased from \$169.7 in FY99 to a total of \$187.4 in FY2000. This increment request for \$17.7 is necessary to meet this increase.

This increased I/A funding will be utilized to reduce Personal Services underfunding to the minimum allowed under OMB guidelines, and to provide funding for increased contractual costs due to increased workload.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fee Supported Increase for Criminal History and Fingerprint Background Checks												
1146 Fee Supp	Inc	200.0	0.0	0.0	150.0	10.0	40.0	0.0	0.0	0	0	0

The Alaska Criminal Records and Identification component requests a FY2001 Fee Supported Increase increment in the amount of \$200.0. Without approval of this request for FY2001, the Department will be required to stop accepting requests from regulatory agencies, employers and individuals beginning in late March or April, 2001.

R&I has incurred a 54.1% increase in total fingerprint card submissions since FY1996, with a 37.2% increase in applicant cards and a 64.3% increase in criminal fingerprint cards. R&I cannot maintain the criminal history database and provide criminal records checks without authorization to receive and expend all of the revenues submitted as payments for R&I services.

In addition to maintaining the criminal records and fingerprint databases, R&I:

- audits the criminal justice information systems, and recommends statutory, policy, and procedural changes,
- trains agency personnel and customers to improve the accuracy, completeness and timeliness of information reported to criminal justice agencies, authorized regulatory agencies, employers and individuals.

R&I provides fingerprint based criminal history background checks to 416 clients, consisting of both individuals and agencies. 280 of these clients pay for this service via Program Receipts (Fee Supported Increase Funds).

IMPACT

The increase in applicant fingerprint card submissions is due to increased awareness of the availability of state and national criminal history record information and national initiatives authorizing these checks to ensure the safety of children and vulnerable adults. Increased efforts by the criminal justice community to gain compliance with the mandatory fingerprinting law (AS 12.80) have resulted in the increased submission of fingerprints of individuals charged with crimes, assuring more complete and accurate criminal history records. This effort provides significant benefit to both the criminal justice community and those agencies and organizations attempting to assure the safety of their clients.

As R&I's workload has increased, concentrated effort on efficient processing of fingerprint-based background check requests has allowed for relatively acceptable turnaround time. As we have focused on maintaining acceptable processing turnaround for our customers, critical operational functions have been deferred and can no longer be neglected. The increased volume we are experiencing is not temporary. Accordingly, we must also address related issues integral to maintaining sound record keeping. Ultimately, failure to address these other important issues will result in decreased efficiency and dissemination of inaccurate criminal history record information. Inaccurate records result in incomplete investigations, improper sentencing, and inappropriate hiring and licensing decisions.

Specific issues requiring attention, but currently not being addressed appropriately are:

- Development and update of desk manuals for all R&I positions
- Record auditing, research of historical missing disposition information
- Training of criminal justice and private citizens in proper methods of obtaining and submitting inked fingerprints for criminal arrest and applicant purposes
- AFIS/Criminal History System (APSIN) data reconciliation

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<ul style="list-style-type: none"> . APSIN/DNA data base data reconciliation . AFIS/CCH/Live Scan integration . Live Scan project . Auditing, correcting of applicant "Client" files . Auditing, tracking of FBI applicant fingerprint based background checks . Auditing, tracking of Alaska III records . Rewrite of CARDS fingerprint card tracking and fiscal management system . On-going training of R&I employees in office systems, Alaska criminal history record dissemination laws, state and national criminal history record initiatives, violent offender laws and sex offender registration laws. 												
Conclusion												
In order to properly serve its criminal justice and non-criminal justice customer base R&I requires a FY2001 operating increment in the amount of \$200.0.												
Totals		8,773.7	3,626.4	160.6	4,161.5	131.7	693.5	0.0	0.0	78	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	2,103.0	1,670.0	46.0	237.8	147.2	2.0	0.0	0.0	27	0	0
1002 Fed Rcpts		97.6										
1003 G/F Match		12.9										
1004 Gen Fund		1,952.4										
1007 I/A Rcpts		40.1										
FY1999 Final Authorized												
	FnI Auth	2,172.9	1,613.3	41.9	241.6	199.7	76.4	0.0	0.0	27	0	0
1004 Gen Fund		1,956.8										
1007 I/A Rcpts		212.8										
1053 Invst Loss		3.3										
Subtotal		4,275.9	3,283.3	87.9	479.4	346.9	78.4	0.0	0.0	54	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	2,103.0	1,670.0	46.0	237.8	147.2	2.0	0.0	0.0	27	0	0
1002 Fed Rcpts		97.6										
1003 G/F Match		12.9										
1004 Gen Fund		1,952.4										
1007 I/A Rcpts		40.1										
Subtotal		6,378.9	4,953.3	133.9	717.2	494.1	80.4	0.0	0.0	81	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
DNA/Toxicology/DWI testing												
	Inc	238.5	204.3	3.0	0.0	31.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		238.5										

DNA/Toxicology/DWI Testing

This increment requests funding for a Criminalist I-III DNA Analyst position (12-0031), a Criminalist IV DNA Supervisor position (12-1718), and a Criminalist I-III Toxicology Analyst position (12-1300) and some support costs.

SUPPORT FOR DNA TESTING:

In FY97 the Alaska Scientific Crime Detection Laboratory was awarded a federal grant to purchase advanced DNA testing equipment. This equipment is capable of positively matching biological evidence recovered from a crime scene to a specific suspect, much like fingerprint identification, and will be used to create the DNA data base of convicted offenders (per AS 44.41.035). Due to lack of sufficient personal services funding, the Laboratory was forced to keep two DNA analyst positions vacant in FY99. This crippled the Laboratory's ability to complete the necessary validation studies required to bring this new equipment on-line and to create a Convicted Offenders database.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The Laboratory received a one-year grant in FY2000 (I/A funding from a Violence Against Women (VAW) federal grant) to fund a Criminalist I DNA Analyst position (12-0031). This position was filled on July 1, 1999. Additionally in FY2000, the Laboratory received a one-year grant (I/A funding from a federal State Information Systems (SIS) grant) to fund a Criminalist IV DNA Supervisor position (12-1718). This position was filled October 1, 1999. These interagency funding sources will not be available in FY2001. The continued funding of these positions by the State through the requested increment is critical in order for the Laboratory to continue to provide statutorily-mandated DNA testing capabilities for Alaska law enforcement agencies.

With the FY2000 addition of the Criminalist I DNA Analyst (12-0031) and funding for the existing DNA Supervisor (12-1718), the Laboratory expects to complete validation studies and begin using the new DNA technology on casework by January 2000. Additionally, the DNA analysis of approximately 300 convicted offender samples has been completed and a Convicted Offender DNA Identification database has been created. The number of samples analyzed so far represents 20 percent of the total number of convicted offender samples received by the Crime Laboratory. This database will allow the Laboratory to compare DNA types recovered from crime scene evidence to those of convicted offenders and other criminals.

Evidence preserved from old unsolved crimes will also be processed and searched against this database. This includes evidence obtained from several unsolved homicides that occurred in Anchorage, Fairbanks, and Sitka. The Alaska DNA database has been linked to the national computerized network known as the Combined DNA Index System (CODIS). This computerized system facilitates the exchange of DNA typing data between law enforcement agencies in the investigation of sexual assaults and other violent crime, and has already had a significant impact on police investigations in other states that have DNA databases.

Continued funding in FY2001 by the State of these positions (12-0031 and 12-1718) through this increment is essential for the laboratory to provide law enforcement with the following services:

- Add the ability to link biological evidence to a specific individual.
- Allow positive identification of suspects with little or no police work.
- Provide investigative leads by linking biological evidence from seemingly unrelated cases. This would be especially useful to connect child molestation cases or to show that a serial rapist is at large.
- Solve cases with no suspects by comparing the DNA profiles from crime scene evidence to DNA profiles in the Crime Laboratory's DNA Identification System.
- Place profiles of predators into the national CODIS database for future reference.
- Provide additional investigative information by adding the ability to determine the gender of biological fluid stains.
- Provide a faster turn around time for getting DNA results.

SUPPORT FOR TOXICOLOGY/DWI TESTING:

Full funding is needed for a Criminalist III Toxicology Analyst position (12-1300) in order for the Scientific Crime Detection Laboratory to perform toxicology testing of blood and/or urine for the presence of controlled substances of those persons arrested pursuant to AS 28.35.031 (Implied Consent) or AS 28.33.031 (Implied Consent for operators of commercial motor vehicles). HB 445, passed in 1994, made several changes to AS 28, permitting law enforcement in defined circumstances to test the body fluids of various classes of vehicle operators believed to be under the influence of alcohol or illegal drugs. The Crime Lab provided toxicology analysis to law enforcement as part of its overall toolkit of forensic services until FY99.

A Federal Highway Traffic Safety Grant provided the seed money for three years to fund a Criminalist III Toxicology position to implement this program, but these grant funds expired on September 30, 1997. The Criminalist III Toxicology position was not funded in the Lab's FY99 budget which caused the Crime Laboratory to cease providing DWI drug testing support to law enforcement in Alaska on July 1, 1998. This increment request would fund a Criminalist III Toxicology Analyst position (12-1300) to reinstate DWI drug testing by the Crime Laboratory. Failure to fund this position in FY2001 will continue to deprive law enforcement agencies of an important tool in the war on drugs and especially their impact on highway safety.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
In order to reinstate DWI drug testing by the Alaska Scientific Crime Detection Laboratory (per AS 28.33.031 and AS 28.35.031), it is necessary to resolve the Lab's personal services underfunding of PCN 12-1300.												
WHAT IS NEEDED TO SUPPORT DNA TESTING AND REINSTATE DWI DRUG TESTING?												
1. Provide personal services, travel and supplies funding for two existing but unfunded positions:												
\$55.4 - PCN 12-0031 Criminalist I-III (DNA Analyst) \$84.4 - PCN 12-1718 Criminalist IV - DNA Supervisor												
2. Recuce personal services underfunding for the following position:												
\$64.5 - PCN 12-1300 Criminalist I-III - Toxicology (not total cost - PSU reduction)												
Summary:												
Personal Services	204.3											
Training Travel	3.0											
Supplies	31.2											
TOTAL	238.5											
Transfer Federal Funding to Contractual from Personal Services												
LIT		0.0	-97.6	0.0	97.6	0.0	0.0	0.0	0.0	0	0	0
Transfer of Federal Funds from Personal Services to Contractual to more accurately reflect where these will be expended.												
I/A for Drug Analysis of Evidence - PCN 12-0028												
Inc		5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts												
Increased interagency funding will be received from the Alaska State Troopers, Narcotics Task Force component, for drug analysis of evidence, to make up 75% of the cost of Criminalist PCN 12-0028.												
Totals		6,623.0	5,065.6	136.9	814.8	525.3	80.4	0.0	0.0	81	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Unallocated Reduction (2302)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	-410.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-410.0										
Subtotal		-410.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	-410.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-410.0										
Unallocated Reduction												
	Unalloc	410.0	410.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		410.0										
To spread the department-wide unallocated reduction.												
Totals		-410.0	-410.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Facility Maintenance (2368)
RDU: Statewide Facility Maintenance (376)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		608.8										
	Subtotal	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1007 I/A Rcpts	Breakout	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		608.8										
	Subtotal	1,217.6	0.0	0.0	1,102.0	115.6	0.0	0.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
	Totals	1,217.6	0.0	0.0	1,102.0	115.6	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: DPS State Facilities Rent (409)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
State Facilities Rent												
1004 Gen Fund	Atrin	88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
Totals		88.7	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0

This transfer is part of a new facilities rent structure designed to improve the condition of state buildings and help prevent additional deferred maintenance problems. General funds now spent by DOA and DOT/PF on building maintenance and operations for eight buildings in the facilities rent pool are being transferred from DOA and DOT/PF to the agencies occupying these buildings. The agencies will pay rent for their space, allowing the state to recover an estimated \$1.5 million (statewide) in federal and other non-general funds to invest in maintenance, renewal and replacement for the building pool.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Batterers Intervention Program (2241)
RDU: Batterer's Intervention Program (332)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1002 Fed Rcpts		120.0										
1050 PFD Fund		200.0										
FY1999 Final Authorized												
	Fnl Auth	316.0	0.0	0.0	0.0	0.0	0.0	316.0	0.0	0	0	0
1004 Gen Fund		116.0										
1050 PFD Fund		200.0										
AR 46403-99 Final Authorized is included in the Batterer's totals.												
Subtotal		636.0	0.0	0.0	0.0	0.0	0.0	636.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1002 Fed Rcpts		120.0										
1050 PFD Fund		200.0										
Subtotal		956.0	0.0	0.0	0.0	0.0	0.0	956.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Fund Source Change from Federal to PFD Funds												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-120.0										
1050 PFD Fund		120.0										
Totals		956.0	0.0	0.0	0.0	0.0	0.0	956.0	0.0	0	0	0

In FY2000, the Batterer's Intervention Program receives \$320.0 in total funds, of which \$120.0 is in federal funds. The \$120.0 federal grant is a one-time grant, and will not be available beyond 6/30/2000. In order to maintain the current level of funding for these programs, the FY2001 budget requests \$120.0 in replacement PFD funds.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
Breakout Conference Committee												
	Breakout	1,356.9	192.9	23.5	48.6	5.9	3.0	1,083.0	0.0	3	1	0
1002 Fed Rcpts		310.4										
1050 PFD Fund		1,046.5										
FY1999 Final Authorized												
	Fnl Auth	1,344.3	162.9	26.0	51.6	4.8	3.0	1,096.0	0.0	3	0	0
1002 Fed Rcpts		358.0										
1004 Gen Fund		253.6										
1050 PFD Fund		732.7										
Subtotal		2,701.2	355.8	49.5	100.2	10.7	6.0	2,179.0	0.0	6	1	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
	Breakout	1,356.9	192.9	23.5	48.6	5.9	3.0	1,083.0	0.0	3	1	0
1002 Fed Rcpts		310.4										
1050 PFD Fund		1,046.5										
Line Item by Fund Source Technical Adjustment												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal		4,058.1	548.7	73.0	148.8	16.6	9.0	3,262.0	0.0	9	2	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Victim Claims												
	Inc	397.9	0.0	0.0	0.0	0.0	0.0	397.9	0.0	0	0	0
1002 Fed Rcpts		97.9										
1050 PFD Fund		300.0										

The number of claims received and awarded has continually increased since the Board's inception. Between SFY85 and SFY97, the number of claims received increased an average of 15% each year. In SFY98, the number increased 38% over the previous year and has remained about the same since. This increase was due to aggressive outreach including informing all known victim and medical service providers, as well as all law enforcement and prosecution agencies and tribal organizations, concerning the program. The Board endeavored to ensure at least one person in each community, no matter how remote, was familiar with the program, as well as eligibility and application requirements. In addition, the program assured accessibility by implementing an Internet web-site with an on-line program application. This outreach has been dramatically effective and the number of claims received should remain at the higher level in SFY01.

The number of claims resolved in SFY98 showed a 75% increase over those resolved the previous year. The number has consistently remained at the higher level. Administrative changes in claim determination procedures have resulted in expeditious claim processing. As a result, the Board hears over one hundred additional claims each year. Currently, the Board is able to get needed help to eligible victims within one week to three months on an average. Prior to this, the average was three to six months. In addition, many claimants were "lost" before compensation could be awarded due to loss of contact. The

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>total amount awarded to eligible victims increased 24% in SFY97, an additional 5% in SFY98, and 14% in SFY99. This is the result of the processing and determining of more claims and a standardization in Board policies.</p> <p>The Board is determined to meet the Legislature's commitment to compensate as many eligible innocent victims of violent crimes for appropriate and reasonable costs to the fullest extent possible while keeping within statutory constraints. With this increment, the Board will be able to standardize compensation to innocent victims with similar needs for eligible services. If this increment is not approved, the anticipated increase in number of awards would force the Board to carry claims over from year-to-year. The result would be to penalize and greatly delay compensation to innocent victims whose claims are received late in the fiscal year.</p> <p>The federal grant which the compensation program applies for annually is based upon a percentage of expended state funds. The program spent additional state funds on grants to innocent violent crime victims in FY1999, therefore the program will qualify for additional federal funds in FY2001.</p>												
Totals		4,456.0	548.7	73.0	148.8	16.6	9.0	3,659.9	0.0	9	2	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Victims for Justice (2216)
RDU: Grants to Named Recipients (287)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2000 ABS Conference Committee To FY1999 Final Authorized *****												
FY1999 Final Authorized												
1004 Gen Fund	Fnl Auth	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		100.0										
Breakout Conference Committee												
1004 Gen Fund	Breakout	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		200.0										
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY1999 Final Authorized To FY2000 Mgt Plan *****												
Breakout Conference Committee												
1004 Gen Fund	Breakout	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		200.0										
Unallocated Reduction Spread												
1004 Gen Fund	Unalloc	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
		-50.0										
Subtotal		450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
***** Changes From FY2000 Mgt Plan To FY2001 Governor *****												
Totals		450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0

An increase of \$100,000 in program funding is partially offset by a \$50,000 share of the department's miscellaneous unallocated reductions. The impact is to increase program funding from FY1999 levels by 50%.