

General Funds

Component Summary
Legislature

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Unallocated Reduction							
Unallocated Reduction	0.0	-121.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	-121.0	0.0	0.0	0.0	0.0	0.0%
Budget and Audit Committee							
Legislative Audit	2,645.1	2,602.0	2,646.1	2,589.8	2,589.8	0.0	0.0%
Legislative Finance	2,700.1	2,959.1	2,701.4	3,202.4	3,202.4	0.0	0.0%
Ombudsman	499.0	491.8	499.6	489.5	489.5	0.0	0.0%
Committee Expenses	101.7	143.2	102.7	389.1	389.1	0.0	0.0%
LEG State Facilities Rent	0.0	0.0	0.0	0.0	99.2	99.2	100.0%
RDU Total:	5,945.9	6,196.1	5,949.8	6,670.8	6,770.0	99.2	1.5%
Legislative Council							
Salaries and Allowances	4,026.7	4,162.1	4,027.7	4,151.3	4,151.3	0.0	0.0%
Administrative Services	6,825.7	6,697.8	7,317.9	7,163.3	6,673.6	-489.7	-6.8%
Session Expenses	5,870.9	5,917.0	5,873.4	6,148.2	6,148.2	0.0	0.0%
Council and Subcommittees	379.7	574.2	772.2	1,465.0	1,465.0	0.0	0.0%
Legal and Research Services	2,236.9	2,150.8	2,237.7	2,140.8	2,140.8	0.0	0.0%
Ethics Committee	72.7	143.2	73.1	142.9	142.9	0.0	0.0%
RDU Total:	19,412.6	19,645.1	20,302.0	21,211.5	20,721.8	-489.7	-2.3%
Legislative Operating Budget							
Legislative Operating Budget	5,068.0	5,720.1	5,071.1	6,353.9	6,353.9	0.0	0.0%
RDU Total:	5,068.0	5,720.1	5,071.1	6,353.9	6,353.9	0.0	0.0%
General Funds:	30,290.4	31,440.3	30,697.1	33,746.5	33,845.7	99.2	0.3%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	136.1	0.0	625.8	489.7	0.0	-489.7	-100.0%
Total Funds:	30,426.5	31,440.3	31,322.9	34,236.2	33,845.7	-390.5	-1.1%