

**Department Totals - Operating Budget**  
**Legislature**

Description	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Department Totals	30,504.8	31,505.3	31,401.2	34,301.2	33,910.7	-390.5	-1.1%
<b>Funding Sources:</b>							
1001 CBR Fund	3.0	0.0	492.7	489.7	0.0	-489.7	-100.0%
1004 Gen Fund	30,164.1	31,316.3	30,570.8	33,622.5	33,721.7	99.2	0.3%
1005 GF/Prgm	126.3	124.0	126.3	124.0	124.0	0.0	0.0%
1007 I/A Rcpts	78.3	65.0	78.3	65.0	65.0	0.0	0.0%
1053 Invst Loss	133.1	0.0	133.1	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
General Funds	30,290.4	31,440.3	30,697.1	33,746.5	33,845.7	99.2	0.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	214.4	65.0	704.1	554.7	65.0	-489.7	-88.3%